

<u>Line</u>	<u>Per Books</u> <u>South Dakota</u> (a)	<u>Staff Accepted</u> <u>Adjustments</u> (b)	<u>Pro Forma</u> <u>South Dakota</u> (c)
1 Other Gas Supply	\$ 4,589	\$ -	\$ 4,589
2 Distribution	34,691	-	34,691
3 Customer Accounting	22,108	1,574	23,682
4 Administrative and General	103,516	1,166	104,682
5 Total	<u>\$ 164,904</u>	<u>\$ 2,740</u>	<u>\$ 167,644</u>

**SOURCES:**

column a, lines 1-4: Statement H, Schedule H-1, Page 9 of 22

column b, lines 3-4: DR Response 3-9

column c, lines 1-5: Columns a + b