

Montana-Dakota Utilities Co.  
 South Dakota Natural Gas  
 Revenue Increase

Line	Rate 82 and 85	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<b>Rate 85 Sales</b>					
2	Basic Service Charge	2 Customers	\$ 230.00	\$ 5,520	\$ 275.00	\$ 6,600
3	Distribution Delivery Charge	388,027 Dk	\$ 0.198	\$ 76,829	\$ 0.199	\$ 77,217
4	Cost of Gas	388,027 Dk	\$ 3.322	\$ 1,289,026	\$ 3.322	\$ 1,289,026
5	<b>Subtotal</b>	<u>388,027 Dk</u>		<u>\$ 1,371,375</u>		<u>\$ 1,372,843</u>
6						
7	<b>Rate 82 Transport</b>					
8	Basic Service Charge	9 Customers	\$ 230.00	\$ 24,840	\$ 275.00	\$ 29,700
9	Distribution Delivery Charge	978,648 Dk	\$ 0.198	\$ 193,772	\$ 0.199	\$ 194,751
10	<b>Subtotal</b>	<u>978,648 Dk</u>		<u>\$ 218,612</u>		<u>\$ 224,451</u>