

Montana-Dakota Utilities Co.
 South Dakota Natural Gas
 Revenue Increase

Line	Rate 71 and 81	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<u>Rate 71 Sales</u>					
2	Basic Service Charge	6 Customers	\$ 150.00	\$ 10,800	\$ 180.00	\$ 12,960
3	Distribution Delivery Charge	26,068 Dk	\$ 0.378	\$ 9,854	\$ 0.348	\$ 9,072
4	Flex Customer 71-12	2,145 Dk	\$ 0.131	\$ 281	\$ 0.131	\$ 281
5	Cost of Gas	28,213 Dk	\$ 3.322	\$ 93,724	\$ 3.322	\$ 93,724
6	Subtotal	28,213 Dk		\$ 114,658		\$ 116,036
7						
8	<u>Rate 81 Transport</u>					
9	Basic Service Charge	23 Customers	\$ 150.00	\$ 41,400	\$ 180.00	\$ 49,680
10	Distribution Delivery Charge	280,067 Dk	\$ 0.378	\$ 105,865	\$ 0.348	\$ 97,463
11	Flex Customer 81-14	26,104 Dk	\$ 0.247	\$ 6,448	\$ 0.247	\$ 6,448
12	Flex Customer 81-17	27,305 Dk	\$ 0.304	\$ 8,301	\$ 0.304	\$ 8,301
13	Subtotal	333,475 Dk		\$ 162,013		\$ 161,891