

Line	Rate 70	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1	<u>Rate 70 (Rate 700 Small Meters)</u>					
2	Basic Service Charge	5,124 Customers	\$ 0.35	\$ 654,591	\$ 0.55	\$ 1,028,643
3	Distribution Delivery Charge	665,659 Dk	\$ 1.302	\$ 866,688	\$ 0.980	\$ 652,346
4	Cost of Gas	665,659 Dk	\$ 4.711	\$ 3,135,920	\$ 4.711	\$ 3,135,920
5	Subtotal	<u>665,659 Dk</u>		<u>\$ 4,657,199</u>		<u>\$ 4,816,908</u>
6						
7	<u>Rate 70 (Rate 701 Large Meters)</u>					
8	Basic Service Charge	1,823 Customers	\$ 1.07	\$ 711,973	\$ 1.68	\$ 1,117,864
9	Distribution Delivery Charge	2,277,946 Dk	\$ 1.302	\$ 2,965,886	\$ 1.187	\$ 2,703,922
10	Cost of Gas	2,277,946 Dk	\$ 4.711	\$ 10,731,404	\$ 4.711	\$ 10,731,404
11	Subtotal	<u>2,277,946 Dk</u>		<u>\$ 14,409,262</u>		<u>\$ 14,553,189</u>