

Montana-Dakota Utilities Co.
 South Dakota Natural Gas
 Revenue Increase

| Line | Rate 60 | ADJUSTED BILLING DETERMINANTS (A) | | PRESENT RATES (B) | PRESENT REVENUE (C) | PROPOSED RATES (D) | PROPOSED REVENUE (E) |
|------|------------------------------|--|----|-------------------------|---------------------------|--------------------------|----------------------------|
| 1 | Rate 60 | | | | | | |
| 2 | Basic Service Charge | 50,016 Customers | \$ | 0.28 | \$ 5,111,635 | \$ | 0.30 \$ 5,476,752 |
| 3 | Distribution Delivery Charge | 3,591,973 Dk | \$ | 1.744 | \$ 6,264,401 | \$ | 1.891 \$ 6,792,421 |
| 4 | Cost of Gas | 3,591,973 Dk | \$ | 4.711 | \$ 16,921,785 | \$ | 4.711 \$ 16,921,785 |
| 5 | Subtotal | <u>3,591,973 Dk</u> | | | <u>\$ 28,297,821</u> | | <u>\$ 29,190,958</u> |