

Montana-Dakota Utilities Co.
 South Dakota Natural Gas
 Revenue Increase

Line	CUSTOMER CLASSIFICATION	AVERAGE NO. OF METERS (A)	ADJUSTED ANNUAL SALES (Dk) (B)	TEST YEAR REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	Residential Service Rate 60	50,016	3,591,973	\$ 28,297,821	\$ 29,190,958	\$ 893,137	3.16%
2							
3	Firm General Service						
4	Rate 700 (Small Meters)	5,124	665,659	\$ 4,657,199	\$ 4,816,908	\$ 159,710	3.43%
5	Rate 701 (Large Meters)	1,823	2,277,946	\$ 14,409,262	\$ 14,553,189	\$ 143,927	1.00%
6	Total Firm General Service	<u>6,947</u>	<u>2,943,605</u>	<u>\$ 19,066,461</u>	<u>\$ 19,370,097</u>	<u>\$ 303,637</u>	<u>1.59%</u>
7							
8	Small Interruptible						
9	Rate 71 Sales	6	28,213	\$ 114,658	\$ 116,036	\$ 1,378	1.20%
10	Rate 81 Transport	23	333,475	\$ 162,013	\$ 161,891	\$ (122)	-0.08%
11	Total Small Interruptible	<u>29</u>	<u>361,688</u>	<u>276,672</u>	<u>277,928</u>	<u>\$ 1,256</u>	<u>0.45%</u>
12							
13	Large Interruptible						
14	Rate 85 Sales	2	388,027	\$ 1,371,375	\$ 1,372,843	\$ 1,468	0.11%
15	Rate 82 Transport	9	978,648	\$ 218,612	\$ 224,451	\$ 5,839	2.67%
16	Total Large Interruptible	<u>11</u>	<u>1,366,675</u>	<u>1,589,987</u>	<u>1,597,294</u>	<u>\$ 7,307</u>	<u>0.46%</u>
17							
18	Revenue Class						
19	Residential Service	50,016	3,591,973	\$ 28,297,821	\$ 29,190,958	\$ 893,137	3.16%
20	Firm General Service	6,947	2,943,605	19,066,461	\$ 19,370,097	\$ 303,637	1.59%
21	Small Interruptible	29	361,688	276,672	\$ 277,928	\$ 1,256	0.45%
22	Large Interruptible	11	1,366,675	1,589,987	\$ 1,597,294	\$ 7,307	0.46%
23	Total Retail	<u>57,003</u>	<u>8,263,941</u>	<u>49,230,940</u>	<u>\$ 50,436,277</u>	<u>\$ 1,205,336</u>	<u>2.45%</u>