

<u>Line</u>	<u>Description</u>	<u>Total SD Gas Per Books</u>	<u>Total SD Gas Normalized</u>	<u>% Change</u>
	(a)	(b)	(c)	(d)
1	Gas Firm Sales Revenues	\$ 24,967,136	\$ 19,066,462	-23.63%
2				
3		<u>Total SD Gas Per Books</u>	<u>Total SD Gas Normalized</u>	<u>Adjustment</u>
4	<u>Electric Consumption In Company Buildings</u>			
5	Distribution	\$ 12,273	\$ 12,273	\$ -
6	A&G	\$ 16,484	\$ 16,484	\$ -
7	Total Electric	<u>\$ 28,757</u>	<u>\$ 28,757</u>	<u>\$ -</u>
8				
9	<u>Gas Consumption In Company Buildings</u>			
10	Distribution	\$ 51,586	\$ 39,394	\$ (12,192)
11	A&G	\$ 6,813	\$ 5,203	\$ (1,610)
12	Total Gas	<u>\$ 58,399</u>	<u>\$ 44,597</u>	<u>\$ (13,802)</u>
13				
14	<u>Total Consumption In Company Buildings</u>			
15	Distribution	\$ 63,859	\$ 51,667	\$ (12,192)
16	A&G	\$ 23,297	\$ 21,687	\$ (1,610)
17	Total Company	<u>\$ 87,156</u>	<u>\$ 73,354</u>	<u>\$ (13,802)</u>

Sources:

Line 1, column b: Company Consumption Work Paper H-48
Line 1, column c: BLC-1 Sch 2, column d, line 2
Line 1, column d: (Line 1 column c minus b) divided by line 1 column b
Lines 5 through 7, columns b, c and d: Schedule H-1 page 13 of 22
Lines 10 through 12, column b: Schedule H-1 page 13 of 22
Line 10, column c: line 10 column b times (one plus line 1 column d)
Line 10, column d: line 10 column c minus line 10 column b
Line 11, column c: line 11 column b times (one plus line 1 column d)
Line 11, column d: line 11 column c minus line 11 column b
Line 15, column b: line 5 column b plus line 10 column b
Line 15, column c: line 5 column c plus line 10 column c
Line 15, column d: line 15 column c minus line 15 column b
Line 16, column b: line 6 column b plus line 11 column b
Line 16, column c: line 6 column c plus line 11 column c
Line 16, column d: line 16 column c minus line 16 column b
Line 17, column b: sum of lines 15 and 16 column b
Line 17, column c: sum of lines 15 and 16 column c
Line 17, column d: sum of lines 15 and 16 column d