

	Per Books @ Current Rates		Normalized Dk @ Current Rates		
	Dk (a)	Revenue (b)	Dk (c)	Revenue (d)	Adjustment (e)
<u>Sales</u>					
1 Residential	3,916,824	\$30,394,734	3,591,973	\$28,297,819	(\$2,096,915)
2 Firm General Service	3,389,138	21,750,528	2,943,605	19,066,462	(\$2,684,066)
3 Small Interruptible	28,213	114,659	28,213	114,659	0
4 Large Interruptible	388,027	1,371,375	388,027	1,371,375	0
5 Unbilled Revenue	0	0	0	0	0
6 Total Sales	7,722,202	\$53,631,296	6,951,818	\$48,850,315	(\$4,780,981)
<u>Transportation</u>					
7 Small Interruptible	333,475	\$162,015	333,475	\$162,015	0
8 Large Interruptible	978,648	218,612	978,648	218,612	0
9 Unbilled Revenue	0	0	0	0	0
10 Total Transportation	1,312,123	\$380,627	1,312,123	\$380,627	\$0
11 Total	9,034,325	\$54,011,923	8,263,941	\$49,230,942	(\$4,780,981)