

**MONTANA-DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
ALLOCATION OF REVENUES
Pro Forma 2015 - Interim Rates**

Rate Class	Pro Forma 2015 1/						Interim Increase	Percent Increase
	Billing Units	Dk	Distribution		Total			
			Revenues	Gas Costs	Revenues			
Residential	50,016	3,607,260	\$11,402,696	\$17,184,987	\$28,587,683	\$1,024,760	3.6%	
Firm General Service								
Small Firm General	5,124	669,013	1,525,646	3,187,178	4,712,824	137,110		
Large Firm General	1,823	2,281,656	3,682,689	10,869,809	14,552,498	330,963		
Total Firm General	6,947	2,950,669	5,208,335	14,056,987	19,265,322	468,073	2.4%	
Small Interruptible								
Sales	5	21,860	16,765	104,141	120,906	1,507		
Transport	20	314,711	149,437	0	149,437	13,430		
Total Small Interruptible	25	336,571	166,202	104,141	270,343	14,937	5.5%	
Large Interruptible								
Sales	2	378,296	80,423	1,324,793	1,405,216	7,228		
Transportation	8	895,914	199,471	0	199,471	17,926		
Total Large Interruptible	10	1,274,210	279,894	1,324,793	1,604,687	25,154	1.6%	
Total South Dakota	56,998	8,168,710	\$17,057,127	\$32,670,908	\$49,728,035	\$1,532,924	3.1%	
Interim Increase 2/			\$1,532,999					
Percent Increase in Distribution Revenues				8.987%				

1/ Rule 20:10:13:96 Statement O Schedule O-1, Page 1.

2/ Rule 20:10:13:96 Statement M, Page 7.

**MONTANA-DAKOTA UTILITIES CO.
GAS UTILITY - SOUTH DAKOTA
RATE 60 BILL COMPARISON
RESIDENTIAL GAS SERVICE**

Month	Dk	Present Rate	Proposed Rate 2/	Amount of Increase	% Increase
January	13.0	\$93.28	\$96.10	\$2.82	3.0%
February	12.2	87.24	89.86	2.62	3.0%
March	9.2	68.55	70.77	2.22	3.2%
April	7.0	53.96	55.81	1.85	3.4%
May	4.4	37.32	38.79	1.47	3.9%
June	2.0	21.42	22.49	1.07	5.0%
July	1.2	16.49	17.46	0.97	5.9%
August	1.2	16.49	17.46	0.97	5.9%
September	1.5	18.16	19.15	0.99	5.5%
October	3.1	28.85	30.12	1.27	4.4%
November	7.5	57.21	59.14	1.93	3.4%
December	9.7	71.81	74.11	2.30	3.2%
Total	72.0	\$570.78	\$591.26	\$20.48	3.6%

Average Increase per Month \$1.71

1/ Current Rate 60
 Basic Delivery Charge \$0.28
 Distribution Delivery 1.744
 Cost of Gas 4.764 Pro Forma per rate case

2/ 8.987% interim increase applicable to amount billed under Basic Service Charge and Distribution Delivery Charge.