

Class Cost of Service Results
Test Year Ending December 31, 2013

Class Cost of Service

Line	Function	Total	Small Volume	Medium Volume	Large Volume
	(a)	(b)	(c)	(d)	(e)
1	Peaking Facilities	\$ 791,086	\$ 624,308	\$ 160,827	\$ 5,951
2	Mains (Average)	\$ 3,470,284	\$ 1,851,191	\$ 833,872	\$ 785,221
3	Mains (Peaking)	\$ 9,060,186	\$ 6,022,105	\$ 2,123,656	\$ 914,425
4	Services	\$ 7,421,696	\$ 7,121,904	\$ 292,739	\$ 7,053
5	Meters	\$ 4,616,123	\$ 4,036,430	\$ 548,444	\$ 31,248
6	Regulators	\$ 562,025	\$ 510,874	\$ 48,536	\$ 2,615
7	Industrial Meters	\$ 38,003	\$ 14,119	\$ 22,399	\$ 1,486
8	Customer Accounts	\$ 3,099,707	\$ 2,844,255	\$ 249,573	\$ 5,878
9	Transportation Administration	\$ 79,668	\$ 21,934	\$ 51,812	\$ 5,921
10	Gas Supply (Non PGA)	\$ 250,091	\$ 188,261	\$ 58,027	\$ 3,802
11	Total	\$ 29,388,868	\$ 23,235,381	\$ 4,389,886	\$ 1,763,601
12	Test Year Revenue	\$ 26,540,852	\$ 21,826,573	\$ 3,419,675	\$ 1,294,605
13	Net Cost of Service	\$ 29,388,868	\$ 23,235,381	\$ 4,389,886	\$ 1,763,601
14	Difference	\$ (2,848,016)	\$ (1,408,808)	\$ (970,212)	\$ (468,996)
15	Percentage Increase	10.7%	6.5%	28.4%	36.2%