

RULE 20:10:13:98
STATEMENT O WORKPAPER - Tab SRC-5 (Monthly Sales)
South Dakota Monthly Sales and Revenue by Rate Code
Test Year Ending December 31, 2013
Utility: MidAmerican Energy Company
Docket No. NG14-XXX

Monthly Sales by Rate Code

Individual Responsible: Charles Rea

Line	Loc	Actv. No.	Activity Description	Code	Class	Source	Total	Jan	Feb
	(a)	(b)	(c)	(d)		(e)	(f)	(g)	(h)
1	400	480061	G-RES-UNBILLD THERMS			Spreadsheet	(1,562,710)	(53,491)	1,092,580
2	400	480081	G-RESID-THERMS	SVF	1	Customer	(60,463,098)	(10,768,500)	(9,936,917)
3	400	481061	G-COM-UNBILLD THERMS			Spreadsheet	(911,087)	208,130	892,540
4	400	481081	G-COMM-THERMS	LVI	3	Customer	(692,875)	(85,082)	(95,789)
5	400	481081	G-COMM-THERMS	MVF	2	Customer	(21,571,017)	(3,680,349)	(3,161,158)
6	400	481081	G-COMM-THERMS	SSS	1	Customer	(985,929)	(12,587)	(12,602)
7	400	481081	G-COMM-THERMS	SVF	1	Customer	(19,282,435)	(3,733,058)	(3,380,587)
8	400	481081	G-COMM-THERMS	SVI	1	Customer	(493,081)	(57,286)	(62,976)
9	400	481261	G-IND-UNBILLD THERMS			Spreadsheet	(162,212)	5,395	43,200
10	400	481281	G-IND-THERMS	LSS	3	Customer	(214,840)	-	-
11	400	481281	G-IND-THERMS	LVI	3	Customer	(137,586)	-	-
12	400	481281	G-IND-THERMS	MVF	2	Customer	(1,971,778)	(281,371)	(237,495)
13	400	481281	G-IND-THERMS	SVF	1	Customer	(50,626)	(32,417)	(23,988)
14	400	481281	G-IND-THERMS	SVI	1	Customer	(263,134)	(22,052)	(28,597)
15	400	----	LSS to LSI Reclass	LSS	3	Reclass	214,840	-	-
16	400	----	LSS to LSI Reclass	LVI	3	Reclass	(214,840)	-	-
17	400	----	SSS Reclass	SSS	1	Reclass	985,929	12,587	12,602
18	400	----	SSS Reclass to SVF	SVF	1	Reclass	(462,825)	(5,909)	(5,916)
19	400	----	SSS Reclass to MVF	MVF	2	Reclass	(224,933)	(2,872)	(2,875)
20	400	----	SSS Reclass to LVI	LVI	3	Reclass	(184,966)	(2,361)	(2,364)
21	400	----	SVI Reclass	SVI	1	Reclass	756,215	79,338	91,573
22	400	----	SVI Reclass to SVF	SVF	1	Reclass	(76,667)	(8,043)	(9,284)
23	400	----	SVI Reclass to MVF	MVF	2	Reclass	(421,758)	(44,249)	(51,072)
24	400	----	SVI Reclass to LVI	LVI	3	Reclass	(257,790)	(27,046)	(31,217)
25	400	481282	G-NEG BAL-THERMS			Spreadsheet	(3,120,198)	(257,759)	(224,146)
26	400	489081	G-TRANS-THERMS			Spreadsheet	(1,182,076)	(854,665)	592,134
27	400	489081	G-TRANS-THERMS	CPS	3	Customer	(989,754)	(158,909)	(179,014)
28	400	489081	G-TRANS-THERMS	LT	3	Customer	(29,235,703)	(2,698,950)	(2,956,972)
29	400	489081	G-TRANS-THERMS	MT	2	Customer	(8,330,166)	(1,030,581)	(1,204,200)
30	400	489081	G-TRANS-THERMS	MTM	2	Customer	(2,581,868)	(348,070)	(360,513)
31	400	489081	G-TRANS-THERMS	ST	1	Customer	(44,715)	(7,592)	(8,925)
32	400	489081	G-TRANS-THERMS	STM	1	Customer	(315,828)	(52,055)	(51,367)
33	400	----	SSS Reclass to MT	MT	2	Reclass	(113,206)	(1,445)	(1,447)
34			Small - Total Billed Throughput		1			14,607,574	13,416,984
35			Medium - Total Billed Throughput		2			5,388,936	5,018,760
36			Large - Total Billed Throughput		3			2,972,348	3,265,356
37			Small - Sales Service Billed Throughput		1			14,547,927	13,356,692
38			Medium - Sales Service Billed Throughput		2			4,008,840	3,452,600
39			Large - Sales Service Billed Throughput		3			114,489	129,370

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Line	Loc	Actv. No.	Activity Description	Code	Mar	Apr	May	Jun
	(a)	(b)	(c)	(d)	(i)	(j)	(k)	(l)
1	400	480061	G-RES-UNBILLD THERMS		837,052	1,550,729	1,278,637	308,171
2	400	480081	G-RESID-THERMS	SVF	(8,859,333)	(6,991,845)	(4,135,282)	(1,422,511)
3	400	481061	G-COM-UNBILLD THERMS		605,988	1,025,378	873,387	68,011
4	400	481081	G-COMM-THERMS	LVI	(81,351)	(80,392)	(64,135)	(41,620)
5	400	481081	G-COMM-THERMS	MVF	(2,807,314)	(2,287,648)	(1,553,821)	(694,559)
6	400	481081	G-COMM-THERMS	SSS	(11,727)	(10,378)	(148,012)	(97,788)
7	400	481081	G-COMM-THERMS	SVF	(2,934,061)	(2,235,049)	(861,541)	(371,695)
8	400	481081	G-COMM-THERMS	SVI	(54,665)	(51,682)	(39,425)	(21,977)
9	400	481261	G-IND-UNBILLD THERMS		13,100	46,985	46,318	(13,806)
10	400	481281	G-IND-THERMS	LSS	-	-	-	-
11	400	481281	G-IND-THERMS	LVI	-	-	-	-
12	400	481281	G-IND-THERMS	MVF	(316,856)	(200,223)	(97,463)	(75,149)
13	400	481281	G-IND-THERMS	SVF	57,364	(9,210)	(2,524)	(277)
14	400	481281	G-IND-THERMS	SVI	(26,004)	(25,438)	(23,591)	(21,699)
15	400	----	LSS to LSI Reclass	LSS	-	-	-	-
16	400	----	LSS to LSI Reclass	LVI	-	-	-	-
17	400	----	SSS Reclass	SSS	11,727	10,378	148,012	97,788
18	400	----	SSS Reclass to SVF	SVF	(5,505)	(4,872)	(69,481)	(45,905)
19	400	----	SSS Reclass to MVF	MVF	(2,675)	(2,368)	(33,768)	(22,310)
20	400	----	SSS Reclass to LVI	LVI	(2,200)	(1,947)	(27,768)	(18,346)
21	400	----	SVI Reclass	SVI	80,669	77,120	63,016	43,676
22	400	----	SVI Reclass to SVF	SVF	(8,178)	(7,819)	(6,389)	(4,428)
23	400	----	SVI Reclass to MVF	MVF	(44,991)	(43,012)	(35,145)	(24,359)
24	400	----	SVI Reclass to LVI	LVI	(27,500)	(26,290)	(21,482)	(14,889)
25	400	481282	G-NEG BAL-THERMS		(219,244)	(255,106)	(250,708)	(249,010)
26	400	489081	G-TRANS-THERMS		(160,569)	555,449	834,668	438,724
27	400	489081	G-TRANS-THERMS	CPS	(159,410)	(154,320)	(117,577)	(31,483)
28	400	489081	G-TRANS-THERMS	LT	(2,604,750)	(2,776,130)	(2,566,496)	(2,227,956)
29	400	489081	G-TRANS-THERMS	MT	(1,050,405)	(1,048,920)	(857,373)	(480,478)
30	400	489081	G-TRANS-THERMS	MTM	(294,309)	(257,749)	(164,489)	(82,154)
31	400	489081	G-TRANS-THERMS	ST	(7,507)	(7,160)	(4,454)	(1,053)
32	400	489081	G-TRANS-THERMS	STM	(43,667)	(36,770)	(20,814)	(8,862)
33	400	----	SSS Reclass to MT	MT	(1,347)	(1,192)	(16,995)	(11,228)
34			Small - Total Billed Throughput		11,800,887	9,292,724	5,100,485	1,854,731
35			Medium - Total Billed Throughput		4,517,897	3,841,111	2,759,054	1,390,237
36			Large - Total Billed Throughput		2,875,211	3,039,079	2,797,458	2,334,294
37			Small - Sales Service Billed Throughput		11,749,713	9,248,794	5,075,217	1,844,816
38			Medium - Sales Service Billed Throughput		3,171,836	2,533,250	1,720,197	816,377
39			Large - Sales Service Billed Throughput		111,051	108,629	113,385	74,855

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Line	Loc	Actv. No.	Activity Description	Code	Jul	Aug	Sep	Oct
	(a)	(b)	(c)	(d)	(m)	(n)	(o)	(p)
1	400	480061	G-RES-UNBILLD THERMS		29,284	80,041	(59,031)	(1,598,021)
2	400	480081	G-RESID-THERMS	SVF	(1,208,720)	(1,072,076)	(884,150)	(2,082,581)
3	400	481061	G-COM-UNBILLD THERMS		64,723	(5,692)	(87,817)	(941,123)
4	400	481081	G-COMM-THERMS	LVI	(29,545)	(28,971)	(29,291)	(31,361)
5	400	481081	G-COMM-THERMS	MVF	(581,142)	(601,008)	(542,416)	(832,754)
6	400	481081	G-COMM-THERMS	SSS	(44,421)	(47,705)	(27,295)	(80,291)
7	400	481081	G-COMM-THERMS	SVF	(294,364)	(316,776)	(267,020)	(485,897)
8	400	481081	G-COMM-THERMS	SVI	(10,033)	(8,000)	(13,231)	(12,196)
9	400	481261	G-IND-UNBILLD THERMS		1,915	3,742	(11,425)	(163,074)
10	400	481281	G-IND-THERMS	LSS	-	(19)	-	(11,409)
11	400	481281	G-IND-THERMS	LVI	-	-	(42)	(95,844)
12	400	481281	G-IND-THERMS	MVF	(60,745)	(64,836)	(62,738)	(82,067)
13	400	481281	G-IND-THERMS	SVF	(5,561)	(135)	(190)	(743)
14	400	481281	G-IND-THERMS	SVI	(16,402)	(12,162)	(12,212)	(13,397)
15	400	----	LSS to LSI Reclass	LSS	-	19	-	11,409
16	400	----	LSS to LSI Reclass	LVI	-	(19)	-	(11,409)
17	400	----	SSS Reclass	SSS	44,421	47,705	27,295	80,291
18	400	----	SSS Reclass to SVF	SVF	(20,853)	(22,394)	(12,813)	(37,691)
19	400	----	SSS Reclass to MVF	MVF	(10,134)	(10,884)	(6,227)	(18,318)
20	400	----	SSS Reclass to LVI	LVI	(8,334)	(8,950)	(5,121)	(15,063)
21	400	----	SVI Reclass	SVI	26,435	20,162	25,443	25,593
22	400	----	SVI Reclass to SVF	SVF	(2,680)	(2,044)	(2,579)	(2,595)
23	400	----	SVI Reclass to MVF	MVF	(14,743)	(11,245)	(14,190)	(14,274)
24	400	----	SVI Reclass to LVI	LVI	(9,012)	(6,873)	(8,673)	(8,725)
25	400	481282	G-NEG BAL-THERMS		(187,712)	(246,371)	(215,764)	(249,916)
26	400	489081	G-TRANS-THERMS		(66,507)	(4,841)	(3,105)	(923,794)
27	400	489081	G-TRANS-THERMS	CPS		-	-	
28	400	489081	G-TRANS-THERMS	LT	(1,973,257)	(2,042,515)	(2,036,212)	(2,019,396)
29	400	489081	G-TRANS-THERMS	MT	(306,534)	(298,573)	(302,270)	(317,135)
30	400	489081	G-TRANS-THERMS	MTM	(70,475)	(68,555)	(88,518)	(165,612)
31	400	489081	G-TRANS-THERMS	ST	(257)	(57)	(54)	(55)
32	400	489081	G-TRANS-THERMS	STM	(5,004)	(4,416)	(4,410)	(11,182)
33	400	----	SSS Reclass to MT	MT	(5,101)	(5,478)	(3,134)	(9,219)
34			Small - Total Billed Throughput		1,537,439	1,417,898	1,171,217	2,620,744
35			Medium - Total Billed Throughput		1,048,874	1,060,578	1,019,493	1,439,379
36			Large - Total Billed Throughput		2,020,147	2,087,328	2,079,339	2,181,798
37			Small - Sales Service Billed Throughput		1,532,178	1,413,425	1,166,753	2,609,507
38			Medium - Sales Service Billed Throughput		666,765	687,972	625,571	947,413
39			Large - Sales Service Billed Throughput		46,890	44,813	43,127	162,402

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Line	Loc	Actv. No.	Activity Description	Code	Nov	Dec	Jan. 2013 Rev.	Dec. 2013 Rev.
	(a)	(b)	(c)	(d)	(q)	(r)	(t)	(u)
1	400	480061	G-RES-UNBILLD THERMS		(1,805,511)	(3,223,150)		
2	400	480081	G-RESID-THERMS	SVF	(3,727,321)	(9,373,862)	(8,638,782)	(7,480,920)
3	400	481061	G-COM-UNBILLD THERMS		(2,061,824)	(1,552,788)		
4	400	481081	G-COMM-THERMS	LVI	(52,761)	(72,577)	(33,956)	(32,027)
5	400	481081	G-COMM-THERMS	MVF	(1,772,785)	(3,056,063)	(2,331,438)	(1,877,315)
6	400	481081	G-COMM-THERMS	SSS	(149,817)	(343,306)	(8,881)	(201,347)
7	400	481081	G-COMM-THERMS	SVF	(1,309,026)	(3,093,361)	(2,688,383)	(2,164,018)
8	400	481081	G-COMM-THERMS	SVI	(62,319)	(99,291)	(25,319)	(46,987)
9	400	481261	G-IND-UNBILLD THERMS		(196,034)	61,472		
10	400	481281	G-IND-THERMS	LSS	(143,350)	(60,062)	(275)	(33,799)
11	400	481281	G-IND-THERMS	LVI	(41,700)	-	-	-
12	400	481281	G-IND-THERMS	MVF	(163,409)	(329,426)	(177,773)	(199,301)
13	400	481281	G-IND-THERMS	SVF	(6,419)	(26,526)	(22,697)	(17,915)
14	400	481281	G-IND-THERMS	SVI	(27,789)	(33,791)	(9,639)	(16,103)
15	400	----	LSS to LSI Reclass	LSS	143,350	60,062		
16	400	----	LSS to LSI Reclass	LVI	(143,350)	(60,062)		
17	400	----	SSS Reclass	SSS	149,817	343,306		
18	400	----	SSS Reclass to SVF	SVF	(70,329)	(161,158)		
19	400	----	SSS Reclass to MVF	MVF	(34,180)	(78,323)		
20	400	----	SSS Reclass to LVI	LVI	(28,107)	(64,406)		
21	400	----	SVI Reclass	SVI	90,108	133,082		
22	400	----	SVI Reclass to SVF	SVF	(9,135)	(13,492)		
23	400	----	SVI Reclass to MVF	MVF	(50,255)	(74,223)		
24	400	----	SVI Reclass to LVI	LVI	(30,717)	(45,367)		
25	400	481282	G-NEG BAL-THERMS		(404,417)	(360,045)		
26	400	489081	G-TRANS-THERMS		(674,052)	(915,518)		
27	400	489081	G-TRANS-THERMS	CPS	(53,385)	(135,656)		
28	400	489081	G-TRANS-THERMS	LT	(2,570,470)	(2,762,599)	(101,346)	(103,736)
29	400	489081	G-TRANS-THERMS	MT	(586,354)	(847,343)	(74,212)	(61,017)
30	400	489081	G-TRANS-THERMS	MTM	(200,257)	(481,167)	(33,313)	(47,309)
31	400	489081	G-TRANS-THERMS	ST	(1,486)	(6,115)	(1,038)	(844)
32	400	489081	G-TRANS-THERMS	STM	(23,066)	(54,215)	(9,928)	(10,371)
33	400	----	SSS Reclass to MT	MT	(17,202)	(39,419)		
34			Small - Total Billed Throughput		5,146,782	12,728,729		
35			Medium - Total Billed Throughput		2,824,442	4,905,964		
36			Large - Total Billed Throughput		2,920,490	3,140,667		
37			Small - Sales Service Billed Throughput		5,122,230	12,668,399		
38			Medium - Sales Service Billed Throughput		2,020,629	3,538,035		
39			Large - Sales Service Billed Throughput		296,635	242,412		

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	(a)	(b)	(c)	(d)		(e)	(f)	(g)	(h)

Source:

Sales data is taken from Books and Records.

Class designations map "S" rates to Small, "M" rates to Medium, and "L" rates and CPS to Large

This worksheet reclassifies sales from rates no longer used to remaining rates.

Destinations:

Columns (t) and (u) are summed and go to Tab SRC-2, Col. (p)

Columns (g) and (r) are summed and go to Tab SRC-1, Col. (k)

Lines 34-36 go to Tab ALO-1, Columns (b)-(d)

Lines 37-39 go to Tab ALO-1, Columns (f)-(h)