

Rule 20:10:13:41  
 South Dakota Gas - Comparison of Sales, Service, and Revenues  
 Test Year Ending December 31, 2013  
 Utility: MidAmerican Energy Company  
 Docket No. NG14-XXX

Line No.	Code (a)	Actual, with Pro Forma Adj. (b)	Proposed (c)	Increase (d)
1	Rate SVF	\$ 21,405,549		
2	Rate MVF	2,328,449		
3	Rate SVI	66,087		
4	Rate LVI	35,138		
5	Rate SSS	86,956		
6	Rate LSS	9,904		
7	Rate LT	1,180,975		
8	Rate MT	714,222		
9	Rate ST	7,443		
10	Rate MTM	242,639		
11	Rate STM	66,830		
12	Rate CPS	14,370		
13	Rate SVS		\$ 22,841,351	
14	Rate MVS		3,045,196	
15	Rate INT		77,312	
16	Rate LVT		1,644,098	
17	Rate MVT		935,264	
18	Rate SVT		8,113	
19	Rate MTM		324,226	
20	Rate STM		80,838	
21	Rate CPS		42,880	
22	Sales Growth - pro forma	391,951	391,951	
23	EECR, incl Over and Under - per books	1,457,448	-	
24	EECR, incl Over and Under - pro forma	(1,457,448)	-	
25	PGA, incl Over and Under - per books	56,028,766	-	
26	PGA, incl Over and Under - pro forma	(56,028,766)	-	
27				
28	Tariffed Rates and Riders Subtotal	\$ 26,550,513	\$ 29,391,229	
29				
30	Unexplained Retail Rate Revenue	(9,555)	(3,271)	
31				
32	Tariffed Rates and Riders Total	\$ 26,540,958	\$ 29,387,958	\$ 2,847,000
33				
34	Other Operating Revenue - per books:			
35	Account 483 - Sales for Resale	14,464,858	14,464,858	
36	Account 484 - Interdepartment Non-Regulated	6,473	6,473	
37	Account 487 - Forfeited Discounts	137,560	137,560	
38	Account 487 - Forfeited Discounts - pro forma	(137,560)	(137,560)	
39	Account 488 - Miscellaneous Service Revenues	71,342	71,342	
40	Account 489.3 - Rev. from Trans. Of Gas of others through distributor	39,215	39,215	
41	Account 493 - Rent from Gas Property	144	144	
42	Other Gas Revenues	10	10	
43				
44	Other Operating Revenue Subtotal	\$ 14,582,042	\$ 14,582,042	
45				
46	Total	\$ 41,123,000	\$ 43,970,000	\$ 2,847,000

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate SVF</u>				
2					
3	Service Charge	8.00		1,040,326	8,322,608
4					
5	Energy				
6	First 250	0.18125	65,127,556		11,804,370
7	Over 250	0.13191	9,692,753		<u>1,278,571</u>
8					
9	Total				<u><u>21,405,549</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate MVF</u>				
2					
3	Service Charge	60.00		11,722	703,320
4					
5	Energy				
6	All	0.07201	22,568,102		<u>1,625,129</u>
7					
8	Total				<u><u>2,328,449</u></u>

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1	<u>Rate SVI</u>				
2					
3	Service Charge	60.00		168	10,080
4					
5	Energy				
6	All	0.07201	777,768		<u>56,007</u>
7					
8	Total				<u><u>66,087</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LVI</u>				
2					
3	Service Charge	275.00		13	3,575
4					
5	Energy				
6	All	0.03755	840,553		<u>31,563</u>
7					
8	Total				<u><u>35,138</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate SSS</u>				
2					
3	Service Charge	60.00		423	25,380
4					
5	Energy				
6	Summer	0.05150	811,660		41,800
7	Winter	0.10036	197,051		<u>19,776</u>
8					
9	Total				<u><u>86,956</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LSS</u>				
2					
3	Service Charge	275.00		13	3,575
4					
5	Energy				
6	Summer	0.02785	227,241		6,329
7	Winter	0.02785	-		-
8					
9	Total				<u>9,904</u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LT</u>				
2					
3	Service Charge	275.00		228	62,700
4					
5	Administrative Charge	35.00		228	7,980
6					
7	Energy				
8	All	0.03755	29,568,434		<u>1,110,295</u>
9					
10	Total				<u><u>1,180,975</u></u>



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1	<u>Rate MT</u>				
2					
3	Service Charge	60.00		1,296	77,760
4					
5	Administrative Charge	35.00		1,296	45,360
6					
7	Energy				
8	All	0.07201	8,208,610		<u>591,102</u>
9					
10	Total				<u><u>714,222</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate ST</u>				
2					
3	Service Charge	8.00		36	288
4					
5	Administrative Charge	35.00		36	1,260
6					
7	Energy				
8	First 250	0.18125	5,855		1,061
9	Over 250	0.13191	36,648		<u>4,834</u>
10					
11	Total				<u><u>7,443</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate MTM</u>				
2					
3	Service Charge	60.00		777	46,620
4					
5	Administrative Charge	15.52		777	12,059
6					
7	Energy				
8	All	0.07201	2,554,649		<u>183,960</u>
9					
10	Total				<u><u>242,639</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate STM</u>				
2					
3	Service Charge	8.00		849	6,792
4					
5	Administrative Charge	15.52		849	13,176
6					
7	Energy				
8	First 250	0.18125	117,663		21,326
9	Over 250	0.13191	193,583		<u>25,536</u>
10					
11	Total				<u><u>66,830</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate CPS</u>				
2					
3	Service Charge				14,370
4					
5	Energy		1,030,321		<u>                    </u>
6					
7	Total				<u><u>14,370</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate SVS (Proposed)</u>				
2					
3	Service Charge	5.00		1,040,745	5,203,725
4					
5	Meter Charge Class 1	3.70		1,029,098	3,807,663
6	Meter Charge Class 2	22.91		10,589	242,594
7	Meter Charge Class 3	80.90		311	25,160
8	Meter Charge Class 4	125.57		16	2,009
9					
10	Energy				
11	First 250	0.18618	65,216,134		12,141,940
12	Over 250	0.13964	10,156,547		<u>1,418,260</u>
13					
14	Total				<u><u>22,841,351</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate MVS (Proposed)</u>				
2					
3	Service Charge	45.00		11,823	532,035
4					
5	Meter Charge Class 1	3.70		1,561	5,776
6	Meter Charge Class 2	22.91		7,659	175,468
7	Meter Charge Class 3	80.90		2,271	183,724
8	Meter Charge Class 4	125.57		153	19,212
9					
10	Energy				
11	All	0.09164	23,232,011		<u>2,128,981</u>
12					
13	Total				<u><u>3,045,196</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate INT (Proposed)</u>				
2					
3	Service Charge	55.00		86	4,730
4					
5	Meter Charge Class 3	80.90		24	1,942
6	Meter Charge Class 4	125.57		59	7,409
7					
8	Energy				
9	All	0.04154	1,522,171		<u>63,231</u>
10					
11	Total				<u><u>77,312</u></u>



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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LVT (Proposed)</u>				
2					
3	Service Charge	55.00		228	12,540
4					
5	Administrative Charge	25.00		228	5,700
6					
7	Meter Charge Class 3	80.90		120	9,708
8	Meter Charge Class 4	125.57		108	13,562
9					
10	Energy				
11	All	0.04154	29,568,434		1,228,273
12					
13	MDR	0.21	1,677,600		352,296
14					
15	MHQ	0.21	104,850		<u>22,019</u>
16					
17	Total				<u><u>1,644,098</u></u>

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1	<u>Rate MVT (Proposed)</u>				
2					
3	Service Charge	45.00		1,307	58,815
4					
5	Administrative Charge	25.00		1,307	32,675
6					
7	Meter Charge Class 2	22.91		468	10,722
8	Meter Charge Class 3	80.90		756	61,160
9	Meter Charge Class 4	125.57		72	9,041
10					
11	Energy				
12	All	0.09164	8,324,431		<u>762,851</u>
13					
14	Total				<u><u>935,264</u></u>

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1	<u>Rate SVT (Proposed)</u>				
2					
3	Service Charge	5.00		36	180
4					
5	Administrative Charge	25.00		36	900
6					
7	Meter Charge Class 2	22.91		36	825
8					
9	Energy				
10	First 250	0.18618	5,855		1,090
11	Over 250	0.13964	36,648		<u>5,118</u>
12					
13	Total				<u><u>8,113</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate MTM (Proposed)</u>				
2					
3	Service Charge	45.00		777	34,965
4					
5	Administrative Charge	25.00		777	19,425
6					
7	Meter Charge Class 1	3.70		103	381
8	Meter Charge Class 2	22.91		346	7,927
9	Meter Charge Class 3	80.90		311	25,160
10	Meter Charge Class 4	125.57		18	2,260
11					
12	Energy				
13	All	0.09164	2,554,649		<u>234,108</u>
14					
15	Total				<u><u>324,226</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate STM (Proposed)</u>				
2					
3	Service Charge	5.00		849	4,245
4					
5	Administrative Charge	25.00		849	21,225
6					
7	Meter Charge Class 1	3.70		705	2,609
8	Meter Charge Class 2	22.91		135	3,093
9	Meter Charge Class 3	80.90		9	728
10					
11	Energy				
12	First 250	0.18618	117,663		21,906
13	Over 250	0.13964	193,583		<u>27,032</u>
14					
15	Total				<u><u>80,838</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate CPS (Proposed)</u>				
2					
3	Service Charge	55.00		1	55
4					
5	Administrative Charge	25.00		1	25
6					
7					
8	Energy	0.04154	1,030,321		<u>42,800</u>
9					
10	Total				<u><u>42,880</u></u>