

Rule 20:10:13:41
 South Dakota Gas - Comparison of Sales, Service, and Revenues
 Test Year Ending December 31, 2013
 Utility: MidAmerican Energy Company
 Docket No. NG14-005

Line No.	Code (a)	Actual, with Pro Forma Adj. (b)	Interim (c)	Increase (d)
1	Rate SVF	\$ 21,405,549	23,734,787	2,329,238
2	Rate MVF	2,328,449	2,581,928	253,479
3	Rate SVI	66,087	73,282	7,195
4	Rate LVI	35,138	38,965	3,827
5	Rate SSS	86,956	96,426	9,470
6	Rate LSS	9,904	10,981	1,077
7	Rate LT	1,180,975	1,309,605	128,630
8	Rate MT	714,222	791,979	77,757
9	Rate ST	7,443	8,254	811
10	Rate MTM	242,639	269,055	26,416
11	Rate STM	66,830	74,105	7,275
12	Rate CPS	14,370	15,935	1,565
13	Sales Growth - pro forma	391,951	391,951	
14	EECR, incl Over and Under - per books	1,457,448	-	
15	EECR, incl Over and Under - pro forma	(1,457,448)	-	
16	PGA, incl Over and Under - per books	56,028,766	-	
17	PGA, incl Over and Under - pro forma	(56,028,766)	-	
18				
19	Tariffed Rates and Riders Subtotal	\$ 26,550,513	\$ 29,397,253	\$ 2,846,740
20				
21	Unexplained Retail Rate Revenue	(9,555)	(9,295)	\$ 260
22				
23	Tariffed Rates and Riders Total	\$ 26,540,958	\$ 29,387,958	\$ 2,847,000
24				
25	Other Operating Revenue - per books:			
26	Account 483 - Sales for Resale	14,464,858	14,464,858	
27	Account 484 - Interdepartment Non-Regulated	6,473	6,473	
28	Account 487 - Forfeited Discounts	137,560	137,560	
29	Account 487 - Forfeited Discounts - pro forma	(137,560)	(137,560)	
30	Account 488 - Miscellaneous Service Revenues	71,342	71,342	
31	Account 489.3 - Rev. from Trans. Of Gas of others through distributor	39,215	39,215	
32	Account 493 - Rent from Gas Property	144	144	
33	Other Gas Revenues	10	10	
34				
35	Other Operating Revenue Subtotal	\$ 14,582,042	\$ 14,582,042	
36				
37	Total	\$ 41,123,000	\$ 43,970,000	\$ 2,847,000

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Line No.	Description (a)	(b)
1	Current Base Rate Revenue Less Sales Growth	\$ 26,149,007
2	New Base Rate Revenue Less Sales Growth	28,996,007
3	Increase Needed	2,847,000
4		
5	% Increase Needed	10.89%

Source:

- Line 1 - From Rule 20:10:13:41 - Comparison of Sales, Service, and Revenues submitted with initial filing, Page 1, column (b), line 32 minus line 22
- Line 2 - From Rule 20:10:13:41 - Comparison of Sales, Service, and Revenues submitted with initial filing, Page 1, column (c), line 32 minus line 22
- Line 3 - Equals line 2 minus line 1
- Line 5 - Equals line 3 divided by line 1

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate SVF</u>				
2					
3	Service Charge	8.00		1,040,326	8,322,608
4					
5	Energy				
6	First 250	0.18125	65,127,556		11,804,370
7	Over 250	0.13191	9,692,753		<u>1,278,571</u>
8					
9	Total				<u><u>21,405,549</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate MVF</u>				
2					
3	Service Charge	60.00		11,722	703,320
4					
5	Energy				
6	All	0.07201	22,568,102		<u>1,625,129</u>
7					
8	Total				<u><u>2,328,449</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate SVI</u>				
2					
3	Service Charge	60.00		168	10,080
4					
5	Energy				
6	All	0.07201	777,768		<u>56,007</u>
7					
8	Total				<u><u>66,087</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LVI</u>				
2					
3	Service Charge	275.00		13	3,575
4					
5	Energy				
6	All	0.03755	840,553		<u>31,563</u>
7					
8	Total				<u><u>35,138</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate SSS</u>				
2					
3	Service Charge	60.00		423	25,380
4					
5	Energy				
6	Summer	0.05150	811,660		41,800
7	Winter	0.10036	197,051		<u>19,776</u>
8					
9	Total				<u><u>86,956</u></u>

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1	<u>Rate LSS</u>				
2					
3	Service Charge	275.00		13	3,575
4					
5	Energy				
6	Summer	0.02785	227,241		6,329
7	Winter	0.05760	-		-
8					-
9	Total				<u>9,904</u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate LT</u>				
2					
3	Service Charge	275.00		228	62,700
4					
5	Administrative Charge	35.00		228	7,980
6					
7	Energy				
8	All	0.03755	29,568,434		<u>1,110,295</u>
9					
10	Total				<u><u>1,180,975</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate MT</u>				
2					
3	Service Charge	60.00		1,296	77,760
4					
5	Administrative Charge	35.00		1,296	45,360
6					
7	Energy				
8	All	0.07201	8,208,610		<u>591,102</u>
9					
10	Total				<u><u>714,222</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate ST</u>				
2					
3	Service Charge	8.00		36	288
4					
5	Administrative Charge	35.00		36	1,260
6					
7	Energy				
8	First 250	0.18125	5,855		1,061
9	Over 250	0.13191	36,648		<u>4,834</u>
10					
11	Total				<u><u>7,443</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate MTM</u>				
2					
3	Service Charge	60.00		777	46,620
4					
5	Administrative Charge	15.52		777	12,059
6					
7	Energy				
8	All	0.07201	2,554,649		<u>183,960</u>
9					
10	Total				<u><u>242,639</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate STM</u>				
2					
3	Service Charge	8.00		849	6,792
4					
5	Administrative Charge	15.52		849	13,176
6					
7	Energy				
8	First 250	0.18125	117,663		21,326
9	Over 250	0.13191	193,583		<u>25,536</u>
10					
11	Total				<u><u>66,830</u></u>

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Line No.	Description (a)	Rates (b)	Therms (c)	No. of Bills (d)	Revenues (e)
1	<u>Rate CPS</u>				
2					
3	Service Charge				14,370
4					
5	Energy		1,030,321		<u> </u>
6					
7	Total				<u><u>14,370</u></u>

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Line No.	Description (a)	Current Rates (b)	% Increase (c)	Interim Rates (d)	Therms (e)	No. of Bills (f)	Revenues (g)
1	<u>Rate SVF</u>						
2							
3	Service Charge	8.00	10.89%	8.87		1,040,326	9,227,692
4							
5	Energy						
6	First 250	0.18125	10.89%	0.20098	65,127,556		13,089,336
7	Over 250	0.13191	10.89%	0.14627	9,692,753		<u>1,417,759</u>
8							
9	Total						<u><u>23,734,787</u></u>

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Line No.	Description (a)	Current Rates (b)	% Increase (c)	Interim Rates (d)	Therms (e)	No. of Bills (f)	Revenues (g)
1	<u>Rate MVF</u>						
2							
3	Service Charge	60.00	10.89%	66.53		11,722	779,865
4							
5	Energy						
6	All	0.07201	10.89%	0.07985	22,568,102		<u>1,802,063</u>
7							
8	Total						<u><u>2,581,928</u></u>

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Line No.	Description (a)	Current Rates (b)	% Increase (c)	Interim Rates (d)	Therms (e)	No. of Bills (f)	Revenues (g)
1	<u>Rate SVI</u>						
2							
3	Service Charge	60.00	10.89%	66.53		168	11,177
4							
5	Energy						
6	All	0.07201	10.89%	0.07985	777,768		<u>62,105</u>
7							
8	Total						<u><u>73,282</u></u>

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Line No.	Description (a)	Current Rates (b)	% Increase (c)	Interim Rates (d)	Therms (e)	No. of Bills (f)	Revenues (g)
1	<u>Rate LVI</u>						
2							
3	Service Charge	275.00	10.89%	304.94		13	3,964
4							
5	Energy						
6	All	0.03755	10.89%	0.04164	840,553		<u>35,001</u>
7							
8	Total						<u><u>38,965</u></u>

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1	<u>Rate SSS</u>						
2							
3	Service Charge	60.00	10.89%	66.53		423	28,142
4							
5	Energy						
6	Summer	0.05150	10.89%	0.05711	811,660		46,354
7	Winter	0.10036	10.89%	0.11129	197,051		21,930
8							
9	Total						<u>96,426</u>

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1	<u>Rate LSS</u>						
2							
3	Service Charge	275.00	10.89%	304.94		13	3,964
4							
5	Energy						
6	Summer	0.02785	10.89%	0.03088	227,241		7,017
7	Winter	0.05760	10.89%	0.06387	-		-
8							
9	Total						<u>10,981</u>

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1	<u>Rate LT</u>						
2							
3	Service Charge	275.00	10.89%	304.94		228	69,526
4							
5	Administrative Charge	35.00	10.89%	38.81		228	8,849
6							
7	Energy						
8	All	0.03755	10.89%	0.04164	29,568,434		<u>1,231,230</u>
9							
10	Total						<u><u>1,309,605</u></u>

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Line No.	Description (a)	Current Rates (b)	% Increase (c)	Interim Rates (d)	Therms (e)	No. of Bills (f)	Revenues (g)
1	<u>Rate MT</u>						
2							
3	Service Charge	60.00	10.89%	66.53		1,296	86,223
4							
5	Administrative Charge	35.00	10.89%	38.81		1,296	50,298
6							
7	Energy						
8	All	0.07201	10.89%	0.07985	8,208,610		<u>655,458</u>
9							
10	Total						<u><u>791,979</u></u>

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Line No.	Description (a)	Current Rates (b)	% Increase (c)	Interim Rates (d)	Therms (e)	No. of Bills (f)	Revenues (g)
1	<u>Rate ST</u>						
2							
3	Service Charge	8.00	10.89%	8.87		36	319
4							
5	Administrative Charge	35.00	10.89%	38.81		36	1,397
6							
7	Energy						
8	First 250	0.18125	10.89%	0.20098	5,855		1,177
9	Over 250	0.13191	10.89%	0.14627	36,648		<u>5,361</u>
10							
11	Total						<u><u>8,254</u></u>

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Line No.	Description (a)	Current Rates (b)	% Increase (c)	Interim Rates (d)	Therms (e)	No. of Bills (f)	Revenues (g)
1	<u>Rate MTM</u>						
2							
3	Service Charge	60.00	10.89%	66.53		777	51,694
4							
5	Administrative Charge	15.52	10.89%	17.21		777	13,372
6							
7	Energy						
8	All	0.07201	10.89%	0.07985	2,554,649		<u>203,989</u>
9							
10	Total						<u><u>269,055</u></u>

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Line No.	Description (a)	Current Rates (b)	% Increase (c)	Interim Rates (d)	Therms (e)	No. of Bills (f)	Revenues (g)
1	<u>Rate STM</u>						
2							
3	Service Charge	8.00	10.89%	8.87		849	7,531
4							
5	Administrative Charge	15.52	10.89%	17.21		849	14,611
6							
7	Energy						
8	First 250	0.18125	10.89%	0.20098	117,663		23,648
9	Over 250	0.13191	10.89%	0.14627	193,583		<u>28,315</u>
10							
11	Total						<u><u>74,105</u></u>

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1	<u>Rate CPS</u>						
2							
3	Service Charge	14,370	10.89%	15,934.55			15,935
4							
5	Energy				1,030,321		<u> </u>
6							
7	Total						<u><u>15,935</u></u>