

Attachment B - 2013 Proposed Economic Development Budget

Category	2013 Total		2013 Adjusted	
	Budget	NG Allocation	Budget	Customer Share
Staffing	\$50,779	31%	\$15,818	\$7,909
Advantage SD marketing	\$40,000	31%	\$12,460	\$6,230
Parkston Commercial Club	\$100	31%	\$31	\$16
Madison Area Chamber	\$2,165	100%	\$2,165	\$1,083
Parkston Commercial Club	\$100	31%	\$31	\$16
Groton Area Chamber of Commerce	\$260	100%	\$260	\$130
DeSmet Area Chamber	\$100	100%	\$100	\$50
Freeman Community Development Corp.	\$175	31%	\$54	\$27
Menno Area Development Corp.	\$30	31%	\$9	\$5
Aberdeen Downtown Assoc.	\$500	31%	\$155	\$78
Scotland Chamber of Commerce	\$125	31%	\$39	\$19
Mitchell Main Street & Beyond	\$100	31%	\$31	\$16
Redfield Area Chamber	\$340	31%	\$105	\$53
Webster Area Chamber of Commerce	\$500	31%	\$155	\$78
SD Chamber of Commerce & Industry	\$3,100	31%	\$961	\$481
Greater Huron Development Corp.	\$2,500	31%	\$775	\$388
Brookings Chamber of Commerce	\$1,080	100%	\$1,080	\$540
Madison Lake Area Improvement Corp	\$5,000	100%	\$5,000	\$2,500
Parkston Area Development	\$100	31%	\$31	\$16
Governor's Office of Economic Development*	\$16,500	31%	\$5,140	\$2,570
Huron Community Development Foundation	\$25,000	31%	\$7,788	\$3,894
Dakota Heartland Development Assn.	\$2,000	31%	\$623	\$312
Mitchell Area Development Corp	\$870	31%	\$271	\$136
SD Chamber of Commerce & Industry	\$3,304	31%	\$1,029	\$515
Mitchell Area Chamber of Commerce	\$1,960	31%	\$611	\$305
Southeast Enterprise Facilitation Project	\$2,000	31%	\$623	\$312
Absolutely Aberdeen	\$5,000	31%	\$1,550	\$775
Tripp Economic Development Corp.	\$60	31%	\$19	\$9
Aberdeen Chamber of Commerce	\$5,075	31%	\$1,581	\$790
Brookings Economic Development Corp.	\$5,000	100%	\$5,000	\$2,500
TOTAL**	\$173,823		\$63,494	\$31,747

*GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.

**NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses. The settlement agreement also capped the revenue requirement level at \$15,000 total.