

SD PUC Staff Data Request No.1
 NG12-001
 NorthWestern Energy
 2012 Proposed Economic Development Budget
 Updated – April 12, 2012

Category	Amount	NG Allocation	2012 Budget
Staffing	\$49,300	31.15%	\$15,357
Advantage SD marketing	\$40,000	31.15%	\$12,460
Parkston Commercial Club	\$150	31.15%	\$47
Lake Area Improvement Corp	\$500	31.15%	\$156
Parkston Area Development	\$100	31.15%	\$31
Governor's Office of Economic Development*	\$16,500	31.15%	\$5,140
Greater Huron Development	\$25,000	31.15%	\$7,787
Dakota Heartland Development Assn.	\$2,000	31.15%	\$623
Absolutely Aberdeen!	\$5,000	31.15%	\$1,558
Lake Francis Case Development Corp	\$150	31.15%	\$47
Mitchell Area Development Corp	\$600	31.15%	\$187
Chamberlain Chamber of Commerce	\$675	31.15%	\$210
SD Chamber of Commerce & Industry	\$3,304	31.15%	\$1,029
Mitchell Area Chamber of Commerce	\$1,900	31.15%	\$592
Southeast Enterprise Facilitation Project	\$2,000	31.15%	\$623
River City Racing	\$2,000	31.15%	\$623
Platte Chamber of Commerce	\$170	31.15%	\$53
Madison Economic Development Corp.	\$1,000	31.15%	\$312
Tripp Economic Development Corp.	\$60	31.15%	\$19
Brookings Economic Development Corp.	\$5,000	31.15%	\$1,558
Freeman Economic Development Corp.	\$5,000	31.15%	\$1,558
TOTAL**			\$49,970

*GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.

**NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses. The settlement agreement also capped the revenue requirement level at \$15,000 total.