

Attachment A
NorthWestern Energy
2012 Proposed Economic Development Budget

Category	Amount	NG Allocation	2012 Budget
Staffing	\$49,300	31.5%	\$15,529
Advantage SD marketing	\$40,000	31.5%	\$12,600
Parkston Commercial Club	\$150	31.5%	\$47
Lake Area Improvement Corp	\$500	31.5%	\$158
Parkston Area Development	\$100	31.5%	\$31
Governor's Office of Economic Development*	\$16,500	31.5%	\$5,198
Greater Huron Development	\$25,000	31.5%	\$7,875
Dakota Heartland Development Assn.	\$2,000	31.5%	\$630
Absolutely Aberdeen!	\$5,000	31.5%	\$1,575
Lake Francis Case Development Corp	\$150	31.5%	\$47
Mitchell Area Development Corp	\$600	31.5%	\$189
Chamberlain Chamber of Commerce	\$675	31.5%	\$213
SD Chamber of Commerce & Industry	\$3,304	31.5%	\$956
Mitchell Area Chamber of Commerce	\$1,900	31.5%	\$598
Southeast Enterprise Facilitation Project	\$2,000	31.5%	\$630
River City Racing	\$2,000	31.5%	\$630
Platte Chamber of Commerce	\$170	31.5%	\$54
Madison Economic Development Corp.	\$1,000	31.5%	\$315
Tripp Economic Development Corp.	\$60	31.5%	\$19
Brookings Economic Development Corp.	\$5,000	31.5%	\$1,575
Freeman Economic Development Corp.	\$5,000	31.5%	\$1,575
TOTAL**			\$50,444

*GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt, Golf Event and Buffalo Roundup.

**NG11-003 established a cost share between the customers and company at 50/50 on an annual program of \$30,000 in expenses. The settlement agreement also capped the revenue requirement level at \$15,000 total.