

**MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 RATE 60 BILL COMPARISON  
 RESIDENTIAL GAS SERVICE**

Month	Dk	Present Rate	Proposed Rate	Amount of Increase	% Increase
January	13.0	\$88.56	\$93.05	\$4.49	5.07%
February	11.8	80.35	84.42	4.07	5.07%
March	9.8	68.67	72.43	3.76	5.48%
April	7.6	54.74	57.96	3.22	5.88%
May	4.6	36.34	38.93	2.59	7.13%
June	2.4	22.42	24.46	2.04	9.10%
July	1.6	17.70	19.61	1.91	10.79%
August	1.4	16.45	18.32	1.87	11.37%
September	1.8	18.69	20.60	1.91	10.22%
October	3.4	28.88	31.20	2.32	8.03%
November	6.8	49.77	52.81	3.04	6.11%
December	10.7	74.26	78.23	3.97	5.35%
<b>Total</b>	<b>74.9</b>	<b>\$556.83</b>	<b>\$592.02</b>	<b>\$35.19</b>	<b>6.32%</b>

Average Increase per Month \$2.93

RATE 60	Current 1/	Proposed 2/
Basic Delivery Charge	\$0.25	\$0.30
Distribution Delivery	\$1.571	\$1.797
Cost of Gas	4.645	\$4.645

1/ Distribution rates effective with service rendered on and after December 1, 2004  
 Docket No. NG04-004 and weighted cost of gas for 2012.  
 2/ Cost of gas equals weighted cost of gas for 2012.

**MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 RATE 70 BILL COMPARISON  
 FIRM GENERAL GAS SERVICE  
 ( < 500 Cubic Feet Per Hour Meters)**

Month	Dk	Present Rate	Proposed Rate	Amount of Increase	% Increase
January	24.0	\$150.53	\$155.58	\$5.05	3.35%
February	21.8	136.68	141.25	4.57	3.34%
March	17.6	113.28	117.56	4.28	3.78%
April	13.3	87.91	91.60	3.69	4.20%
May	7.3	53.34	56.38	3.04	5.70%
June	3.0	27.96	30.42	2.46	8.80%
July	1.4	19.00	21.34	2.34	12.32%
August	1.0	16.67	18.96	2.29	13.74%
September	1.8	20.98	23.29	2.31	11.01%
October	5.0	39.95	42.72	2.77	6.93%
November	11.7	78.59	82.10	3.51	4.47%
December	19.5	124.34	128.85	4.51	3.63%
<b>Total</b>	<b>127.4</b>	<b>\$869.23</b>	<b>\$910.05</b>	<b>\$40.82</b>	<b>4.70%</b>

Average Increase per Month \$3.40

RATE 70	Current 1/	Proposed 2/
Basic Delivery Charge	\$0.35	\$0.42
Distribution Delivery	\$1.175	\$1.295
Cost of Gas	4.645	\$4.645

- 1/ Distribution rates effective with service rendered on and after December 1, 2004  
 Docket No. NG04-004 and weighted cost of gas for 2012.  
 2/ Cost of gas equals weighted cost of gas for 2012.

**MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 RATE 70 BILL COMPARISON  
 FIRM GENERAL GAS SERVICE  
 (> 500 Cubic Feet Per Hour Meters)**

Month	Dk	Present Rate	Proposed Rate	Amount of Increase	% Increase
January	186.0	\$1,104.22	\$1,135.84	\$31.62	2.86%
February	170.1	1,009.58	1,038.39	28.81	2.85%
March	144.8	864.44	891.11	26.67	3.09%
April	115.9	695.54	718.45	22.91	3.29%
May	78.5	478.57	497.29	18.72	3.91%
June	49.5	309.09	324.03	14.94	4.83%
July	40.6	257.99	272.16	14.17	5.49%
August	37.9	242.28	256.13	13.85	5.72%
September	42.0	265.44	279.48	14.04	5.29%
October	63.7	392.43	409.38	16.95	4.32%
November	106.0	637.92	659.64	21.72	3.40%
December	157.2	936.60	964.77	28.17	3.01%
<b>Total</b>	<b>1,192</b>	<b>\$7,194.10</b>	<b>\$7,446.67</b>	<b>\$252.57</b>	<b>3.51%</b>

Average Increase per Month \$21.05

RATE 70	Current 1/	Proposed 2/
Basic Delivery Charge	\$0.70	\$1.00
Distribution Delivery	\$1.175	\$1.295
Cost of Gas	4.645	\$4.645

- 1/ Distribution rates effective with service rendered on and after December 1, 2004 Docket No. NG04-004 and weighted cost of gas for 2012.
- 2/ Cost of gas equals weighted cost of gas for 2012.

**MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 RATE 66 BILL COMPARISON  
 RESIDENTIAL GAS SERVICE**

Month	Dk	Present Rate	Proposed Rate	Amount of Increase	% Increase
January	12.3	\$97.64	\$88.54	(\$9.10)	-9.32%
February	11.3	89.63	81.19	(8.44)	-9.42%
March	8.8	71.18	65.99	(5.19)	-7.29%
April	6.1	50.62	48.30	(2.32)	-4.58%
May	2.8	25.82	27.34	1.52	5.89%
June	1.1	12.82	16.09	3.27	25.51%
July	0.6	9.19	13.17	3.98	43.31%
August	0.5	8.43	12.52	4.09	48.52%
September	0.8	10.55	14.15	3.60	34.12%
October	1.9	19.01	21.54	2.53	13.31%
November	5.2	43.81	42.50	(1.31)	-2.99%
December	9.4	75.71	69.85	(5.86)	-7.74%
<b>Total</b>	<b>60.8</b>	<b>\$514.41</b>	<b>\$501.18</b>	<b>(\$13.23)</b>	<b>-2.57%</b>

Average Increase per Month (\$1.10)

RATE 66	Current 1/	Proposed 2/
Basic Delivery Charge	\$0.15	\$0.30
Distribution Delivery	\$2.915	\$1.797
Cost of Gas	4.645	\$4.645

1/ Distribution rates effective with bills rendered on and after September 1, 2005  
 Docket No. NG05-002 and weighted cost of gas for 2012.

2/ Cost of gas equals weighted cost of gas for 2012.

**MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 RATE 76 BILL COMPARISON  
 FIRM GENERAL GAS SERVICE  
 ( < 500 Cubic Feet Per Hour Meters)**

Month	Dk	Present Rate	Proposed Rate	Amount of Increase	% Increase
January	24.0	\$181.58	\$155.58	(\$26.00)	-14.32%
February	21.8	164.90	141.25	(23.65)	-14.34%
March	17.6	135.23	117.56	(17.67)	-13.07%
April	13.3	103.83	91.60	(12.23)	-11.78%
May	7.3	60.62	56.38	(4.24)	-6.99%
June	3.0	29.23	30.42	1.19	4.07%
July	1.4	17.89	21.34	3.45	19.28%
August	1.0	14.99	18.96	3.97	26.48%
September	1.8	20.54	23.29	2.75	13.39%
October	5.0	43.97	42.72	(1.25)	-2.84%
November	11.7	92.24	82.10	(10.14)	-10.99%
December	19.5	148.99	128.85	(20.14)	-13.52%
<b>Total</b>	<b>127.4</b>	<b>\$1,014.01</b>	<b>\$910.05</b>	<b>(\$103.96)</b>	<b>-10.25%</b>

Average Increase per Month (\$8.66)

RATE 76	Current 1/	Proposed 2/
Basic Delivery Charge	\$0.25	\$0.42
Distribution Delivery	\$2.598	\$1.295
Cost of Gas	4.645	\$4.645

- 1/ Distribution rates effective with bills rendered on and after September 1, 2005  
 Docket No. NG05-002 and weighted cost of gas for 2012.  
 2/ Cost of gas equals weighted cost of gas for 2012.

**MONTANA-DAKOTA UTILITIES CO.  
 GAS UTILITY - SOUTH DAKOTA  
 RATE 76 BILL COMPARISON  
 FIRM GENERAL GAS SERVICE  
 (> 500 Cubic Feet Per Hour Meters)**

MONTH	Dk	Present Rate	Proposed Rate	Amount of Increase	% Increase
January	186.0	\$1,368.90	\$1,135.84	(\$233.06)	-17.03%
February	170.1	1,251.63	1,038.39	(213.24)	-17.04%
March	144.8	1,070.49	891.11	(179.38)	-16.76%
April	115.9	860.46	718.45	(142.01)	-16.50%
May	78.5	590.28	497.29	(92.99)	-15.75%
June	49.5	379.53	324.03	(55.50)	-14.62%
July	40.6	315.77	272.16	(43.61)	-13.81%
August	37.9	296.21	256.13	(40.08)	-13.53%
September	42.0	325.21	279.48	(45.73)	-14.06%
October	63.7	483.08	409.38	(73.70)	-15.26%
November	106.0	788.76	659.64	(129.12)	-16.37%
December	157.2	1,160.30	964.77	(195.53)	-16.85%
<b>Total</b>	<b>1,192</b>	<b>\$8,890.62</b>	<b>\$7,446.67</b>	<b>(\$1,443.95)</b>	<b>-16.24%</b>

Average Increase per Month (\$120.33)

RATE 76	Current 1/	Proposed 2/
Basic Delivery Charge	\$0.70	\$1.00
Distribution Delivery	\$2.598	\$1.295
Cost of Gas	4.645	\$4.645

- 1/ Distribution rates effective with bills rendered on and after September 1, 2005  
 Docket No. NG05-002 and weighted cost of gas for 2012.  
 2/ Cost of gas equals weighted cost of gas for 2012.