

Montana-Dakota Utilites Co.
South Dakota Natural Gas
Revenue Increase

Line No.	SERVICE CLASS	ADJUSTED BILLING DETERMINANTS (A)	UNITS (B)	PRESENT RATES (C)	PRESENT REVENUE (D)	PROPOSED RATES (E)	PROPOSED REVENUE (F)	INCREASE (G)	PERCENT INCREASE (H)
41	<u>Small Interruptible Rates 71 & 81</u>								
42	Black Hills								
43	Basic Service Charge								
44	Rate 71 Sales	14	Cust	\$ 50.00	\$ 8,400	\$ 150.00	\$ 25,200	\$ 16,800	200.00%
45	Rate 81 Transport	17	Cust	125.00	25,500	150.00	30,600	5,100	20.00%
46	Distribution Delivery								
47	Rate 71 Sales (Customers 1-11 and 13-14)	75,886	dk	0.453	34,376	0.378	28,685	(5,691)	-16.56%
48	Rate 71 Sales (Customer 12)	1,895	dk	0.131	248	0.131	248	-	0.00%
49	Rate 81 Transport (Customers 1-13 and 15-16)	216,664	dk	0.453	98,149	0.378	81,899	(16,250)	-16.56%
50	Rate 81 Transport (Customer 14)	21,691	dk	0.247	5,358	0.247	5,358	-	0.00%
51	Rate 81 Transport (Customer 17)	31,205	dk	0.304	9,486	0.304	9,486	-	0.00%
52	Cost of Gas	77,781	dk	3.773	293,468	3.773	293,468	-	0.00%
53									
54	Total Rate 71 Sales				336,492		347,601	11,109	3.30%
55	Total Rate 81 Transport				138,493		127,343	(11,150)	-8.05%
56									
57	Total Revenue Rates 71 & 81				<u>\$ 474,985</u>		<u>\$ 474,944</u>	<u>\$ (41)</u>	-0.01%
58									
59	<u>Large Interruptible Rates 82 & 85</u>								
60	Black Hills								
61	Basic Service Charge								
62	Rate 85 Sales	1	Cust	\$ 175.00	\$ 2,100	\$ 230.00	\$ 2,760	\$ 660	31.43%
63	Rate 82 Transport	10	Cust	225.00	27,000	230.00	27,600	600	2.22%
64	Rate 64 Air Force - moving to Rate 85	12	Bills	95.00	1,140	230.00	2,760	1,620	142.11%
65	Subtotal				<u>30,240</u>		<u>\$ 33,120</u>	<u>2,880</u>	9.52%
66									
67	Distribution Delivery								
68	Rate 85 Sales	69,344	dk	0.187	12,967	0.198	13,730	763	5.88%
69	Rate 82 Transport	759,776	dk	0.187	142,078	0.198	150,436	8,358	5.88%
70	Rate 64 Air Force - moving to Rate 85	277,464	dk	0.062	17,203	0.198	54,938	37,735	219.35%
71	Subtotal				<u>172,248</u>		<u>219,104</u>	<u>46,856</u>	27.20%
72									
73	Cost of Gas								
74	Rate 85 Sales	69,344	dk	3.773	261,635	3.773	261,635	-	0.00%
75	Rate 64 Air Force - moving to Rate 85	277,464	dk	3.773	1,046,872	3.773	1,046,872	-	0.00%
76	Subtotal				<u>1,308,507</u>		<u>1,308,507</u>	<u>-</u>	0.00%
77									
78	Total Rate 85 Sales				276,702		278,125	1,423	0.51%
79	Total Rate 82 Transport				169,078		178,036	8,958	5.30%
80	Total Rate 64 Air Force - moving to Rate 85				1,065,215		1,104,570	39,355	3.69%
81									
82	Total Revenue Rates 82 & 85				<u>\$ 1,510,995</u>		<u>\$ 1,560,731</u>	<u>\$ 49,736</u>	3.29%
83									
84	Total Revenues				<u><u>\$ 45,657,822</u></u>		<u><u>\$ 46,556,657</u></u>	<u><u>\$ 898,835</u></u>	1.97%