Montana-Dakota Utilities Co.
Docket NG12-008
Company Consumption
Adjusted Test Year Ended June 30, 2012

Exhibit___(BAM-22)
Page 1 of 1

Line	Description	Total SD Gas Per Books	Total SD Gas Normalized	% Change
	(a)	(b)	(c)	(d)
	Black Hills Firm General			
1	Rate 70 Small Meters	$ 3,139,239	$ 3,316,055	
2	Rate 70 Large Meters	10,209,223	10,737,533	
	East River Firm General			
3	Rate 760 Small Meters	799,991	854,208	
4	Rate 761 Large Meters	2,589,993	2,404,512	
5	Rate 762	63,300	107,451	
6	**Total Firm General**	**$ 16,801,746**	**$ 17,419,759**	**3.68%**

Line	Description	Total SD Gas Per Books	Pro Forma	Adjustment
	Electric Consumption in Company Buildings			
7	Distribution	$ 10,920	$ 10,920	$ -
8	Customer Accounting	515	515	-
9	Sales	1,388	1,388	-
10	A&G	15,448	15,448	-
11	Total Electric	$ 28,271	$ 28,271	$ -
	Gas Consumption in Company Buildings			
12	Distribution	$ 37,609	$ 38,992	$ 1,383
13	Customer Accounting	1,318	1,366	48
14	Sales	1,980	2,053	73
15	A&G	4,301	4,459	158
16	Total Gas	$ 45,208	$ 46,870	$ 1,662
	Total Consumption in Company Buildings			
17	Distribution	$ 48,529	$ 49,912	$ 1,383
18	Customer Accounting	1,833	1,881	48
19	Sales	3,368	3,441	73
20	A&G	19,749	19,907	158
21	Total	$ 73,479	$ 75,141	$ 1,662

SOURCES:

Column b, lines 1 through 5: DR 2-1 Statement Workpapers I-1 and I-3
Column b, line 6: sum of lines 1 through 5
Column b, lines 7 through 21: Statement H, Schedule H-1, Page 7
Column c, line 1: BAM-6 Sch 2 page 3, Column R, line 20
Column c, line 2: BAM-6 Sch 2 page 4, Column R, line 20
Column c, line 3: BAM-6 Sch 2 page 27, Column R, line 20
Column c, line 4: BAM-6 Sch 2 page 28, Column R, line 20
Column c, line 5: BAM-19, page 2, column d, line 16
Column c, line 6: sum of lines 1 through 5
Column c, lines 7-11: column b
Column c, lines 12-15: column b * (1 + column d, line 6)
Column c, line 16: sum of lines 12 through 15
Column c, line 17: line 7 + line 12
Column c, line 18: line 8 + line 13
Column c, line 19: line 9 + line 14
Column c, line 20: line 10 + line 15
Column c, line 21: sum of lines 17 through 20
Column d, line 6: (column c - column b) / column b
Column d, lines 7 through 21: column c less column b