

Line No.	RATE CLASS (A)	DK ADJUSTED (B)	REVENUE ADJUSTMENT (C)	GAS COSTS (D)
BLACK HILLS				
1	Residential - Rate 60	278,276	1,777,115	1,339,943
2	Air Force - Rate 641 (Interruptible)	40,038	153,535	151,053
3	Firm General - Rate 70 Small Meters	44,360	265,723	213,600
4	Firm General - Rate 70 Large Meters	133,486	799,601	642,755
5	Small Interruptible - Rate 71	6,963	29,422	26,267
6	Large Interruptible - Rate 85	4,180	16,552	15,771
7	Total Black Hills Sales	507,304	3,041,948	2,389,389
8	Small Interruptible Transportation - Rate 81	8,320	3,771	-
9	Large IT Transport - Rate 82	4,776	893	-
10	Total Black Hills Transportation	13,095	4,664	-
EAST RIVER				
11	Residential - Rate 66	45,807	354,098	220,570
12	Firm General - Rate 760 Small Meters	13,393	99,281	64,487
13	Firm General - Rate 761 Large Meters	(6,007)	(46,718)	(28,923)
14	Firm General - Rate 762	-	-	-
15	Total East River Sales	53,193	406,661	256,134
16	TOTAL	573,592	\$ 3,453,273	\$ 2,645,523

Sources:

- Line 1: Exhibit___(BAM-6), Schedule 2, page 1
- Line 2: Exhibit___(BAM-6), Schedule 2, page 2
- Line 3: Exhibit___(BAM-6), Schedule 2, page 3
- Line 4: Exhibit___(BAM-6), Schedule 2, page 4
- Line 5: Exhibit___(BAM-6), Schedule 2, page 15
- Line 6: Exhibit___(BAM-6), Schedule 2, page 16
- Line 7: sum of lines 1-6
- Line 8: Exhibit___(BAM-6), Schedule 2, page 23
- Line 9: Exhibit___(BAM-6), Schedule 2, page 25
- Line 10: sum of lines 8-9
- Line 11: Exhibit___(BAM-6), Schedule 2, page 26
- Line 12: Exhibit___(BAM-6), Schedule 2, page 27
- Line 13: Exhibit___(BAM-6), Schedule 2, page 28
- Line 14: All customers are non-weather sensitive
- Line 15: sum of lines 11-14
- Line 16: sum of lines 7, 10, 15