

| Line No. | RATE CLASS (A) | DK ADJUSTED (B) | REVENUE ADJUSTMENT (C) | GAS COSTS (D) |
|--------------------|--|-----------------------|------------------------------|---------------------|
| BLACK HILLS | | | | |
| 1 | Residential - Rate 60 | 278,276 | 1,776,982 | 1,339,809 |
| 2 | Air Force - Rate 641 (Interruptible) | 40,038 | 153,521 | 151,039 |
| 3 | Firm General - Rate 70 Small Meters | 44,360 | 265,702 | 213,579 |
| 4 | Firm General - Rate 70 Large Meters | 133,486 | 799,536 | 156,846 |
| 5 | Small Interruptible - Rate 71 | 6,963 | 29,420 | 26,266 |
| 6 | Large Interruptible - Rate 85 | 4,180 | 16,551 | 15,769 |
| 7 | Total Black Hills Sales | 507,304 | 3,041,712 | 1,903,308 |
| | | | | |
| 8 | Small Interruptible Transportation - Rate 81 | 8,320 | 3,769 | - |
| 9 | Large IT Transport - Rate 82 | 4,776 | 893 | - |
| 10 | Total Black Hills Transportation | 13,095 | 4,662 | - |
| | | | | |
| EAST RIVER | | | | |
| 11 | Residential - Rate 66 | 45,807 | 354,077 | 220,548 |
| 12 | Firm General - Rate 760 Small Meters | 13,393 | 99,275 | 64,481 |
| 13 | Firm General - Rate 761 Large Meters | 32,587 | (46,716) | (28,921) |
| 14 | Firm General - Rate 762 | - | - | - |
| 15 | Total East River Sales | 91,787 | 406,635 | 256,108 |
| | | | | |
| 16 | TOTAL | 612,186 | \$ 3,453,009 | \$ 2,159,416 |

Sources:

- Line 1: Exhibit___(BAM-6), Schedule 2, page 1
- Line 2: Exhibit___(BAM-6), Schedule 2, page 2
- Line 3: Exhibit___(BAM-6), Schedule 2, page 3
- Line 4: Exhibit___(BAM-6), Schedule 2, page 4
- Line 5: Exhibit___(BAM-6), Schedule 2, page 15
- Line 6: Exhibit___(BAM-6), Schedule 2, page 16
- Line 7: sum of lines 1-6
- Line 8: Exhibit___(BAM-6), Schedule 2, page 23
- Line 9: Exhibit___(BAM-6), Schedule 2, page 25
- Line 10: sum of lines 8-9
- Line 11: Exhibit___(BAM-6), Schedule 2, page 26
- Line 12: Exhibit___(BAM-6), Schedule 2, page 27
- Line 13: Exhibit___(BAM-6), Schedule 2, page 28
- Line 14: All customers are non-weather sensitive
- Line 15: sum of lines 11-14
- Line 16: sum of lines 7, 10, 15