

**MidAmerican Energy Company
Monthly Metered Transportation Service
Administrative Fee**

	<u>Sep04 to Aug05</u>	<u>Sep05 to Aug06</u>	<u>Sep06 to Aug07</u>	<u>Average Annual Hours</u>	<u>Loaded Hourly Rate</u>	<u>Costs</u>	<u>Cost per Month</u>
Transportation Billing							
	1,599.5	1,600.5	1,600.0	1,600	x \$ 41	= \$ 65,600	
	4.0		19.5	12	x \$ 31	= \$ 364	
	131.0	427.0	252.0	270	x \$ 64	= \$ 17,280	
	51.0	14.5	27.2	31	x \$ 31	= \$ 958	
	16.1	0.5	21.0	13	x \$ 41	= \$ 514	
					x	=	
	106.0	41.0	23.0	57	x \$ 74	= \$ 4,193	
	5.0			5	x \$ 41	= \$ 205	
	74.0		31.0	53	x \$ 55	= \$ 2,888	
	<u>72.0</u>	<u>64.0</u>	<u>72.0</u>	<u>69</u>	<u>x \$ 64</u>	<u>= \$ 4,437</u>	
	2,058.6	2,147.5	2,045.7	2,083.9		\$ 96,439	
Average Customers	589.0	757.0	849.0	732		732.0	
Average Annual Transportation Cost per Customer						\$ 131.75	
Average Monthly Transportation Cost per Customer							\$ 10.98
System Upgrades and Ongoing Maintenance							
2008 Costs							
Analyst I Hours				360	55	\$ 19,855.87	
Analyst II Hours				546	64	\$ 34,820.17	
						\$ 54,676.04	
Annual Maintenance Costs						\$ 25,000.00	
2009 Costs							
Annual Maintenance Costs						\$ 25,000.00	
2010 Costs							
Annual Maintenance Costs						\$ 25,000.00	
Total 3-year Costs						\$ 129,676.04	
Average Annual Costs						\$ 43,225.35	
Customers						851	
Average Monthly Cost per Customer							\$ 4.23
Payment Processing							
Annual Payment Processing				36	41	\$ 1,489.19	
Customers						851	
Average Monthly Cost per Customer							\$ 0.15
Billing Adjustments							
Annual Adjustments				0.33	41	\$ 13.65	
% of Accounts Adjusted = 120/851						14%	
Average Monthly Adjustment Cost per Customer							\$ 0.16
Total Administrative Cost per Month							\$ 15.52

MidAmerican Energy Company
 Monthly Metered Transportation Service
 Scheduling Fee

	<u>Sep04 to Aug05</u>	<u>Sep05 to Aug06</u>	<u>Sep06 to Aug07</u>	<u>Average Annual Hours</u>	<u>Loaded Hourly Rate</u>	<u>Actual Costs</u>
Scheduling						
	11.5	12.0	12.0	12 x \$	64 = \$	757
	15.5	12.0	9.5	12 x \$	64 = \$	789
	11.5	12.0	21.0	15 x \$	64 = \$	949
	13.0	12.0	12.0	12 x \$	64 = \$	789
	17.5		7.5	13 x \$	64 = \$	800
		12.5	4.0	8 x \$	64 = \$	528
	41.0	48.0	48.0	46 x \$	48 = \$	2,192
	27.0	48.2	46.8	41 x \$	41 = \$	1,667
	<u>15.0</u>	<u>12.0</u>	<u>11.5</u>	<u>13 x \$</u>	<u>74 = \$</u>	<u>950</u>
	152.0	168.7	172.3	164.3		\$ 9,421
Pools	5.0	5.0	5.0			5
Average Annual Scheduling Cost per Pool						\$ 1,884
Average Monthly Scheduling Cost per Pool						\$ 157.02
Capacity Release						
Annual per pool				0.33 x	55 = \$	18.20
Monthly capacity release per pool						\$ 1.52
Total Monthly Scheduling Fee per Pool						\$ 158.53

**MidAmerican Energy Company
Month Metered Transportation Service
Switching Fee**

	<u>Average</u> <u>Annual Hours</u>		<u>Loaded Hourly</u> <u>Rate</u>		<u>Costs</u>
Account Set Up					
Major Account Billing Set Up, per Account	0.25	x	\$ 41.37	=	\$ 10.34
Gas Transportation Set Up, per Account	0.25	x	\$ 41.37	=	<u>\$ 10.34</u>
Set Up per Account					\$ 20.68