

SOUTH DAKOTA INTRASTATE PIPELINE COMPANY
CALCULATION OF PROPOSED 2006 RATE ADJUSTMENT

EXHIBIT B page 1

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SOUTH DAKOTA PUBLIC
 UTILITIES COMMISSION

DOCKET NO. NG06 _____

SDIP Property taxes in NG00-001	\$	279,000.00
Authorized Billing Units		1,100,000 Dkt
Amount in authorized rate for property taxes	\$	0.254 per Dkt
Federal Safety Taxes and Requirements in NG00-001	\$	12,000.00
Authorized Billing Units		1,100,000 Dkt
Amount in authorized rate for property taxes	\$	0.011 per Dkt
Current Rate	\$	2.398 per Dkt
Less: Authorized Taxes		0.265 per Dkt
Rate Excluding Property Taxes		2.133 per Dkt
2006 Property Taxes	\$	197,598.00
2006 Safety Taxes and Requirements	\$	242,565.00
Total Taxes and Requirements	\$	440,163.00
Authorized Billing Units		1,100,000 Dkt
Amount Authorized for Taxes & Requirements	\$	0.400 per Dkt
Rate Excluding Property Taxes	\$	2.133 per Dkt
Proposed 2006 Rate	\$	2.533 per Dkt

EXHIBIT
 B - SDIP

2006 PROPOSED RATE INCREASE

BASE PROPERTY TAXES

APPROVED IN DOCKET NO. NG00-001 \$279,000

YEARLY PROPERTY TAXES

		Edmunds	Hughes	Potter	Sully	Walworth
2001	\$259,080					
2002	\$254,463					
2003	\$257,643					
2004	\$274,355	\$96,257	\$25,905	\$30,353	\$40,674	\$81,167
2005	\$202,612	\$71,811	\$18,658	\$22,121	\$29,465	\$60,556
2006	\$197,598	\$70,790	\$17,783	\$21,531	\$27,459	\$60,035
TOTAL	\$1,445,751					
YEARLY AVERAGE	\$240,958					

BASE SAFETY ASSESSMENT

APPROVED IN DOCKET NO. NG00-001 \$12,000

YEARLY SAFETY ASSESSMENTS

		Safety	IM Program	Labor	OQ Program	RP 1162	Labor
2001	\$15,053	\$15,053					
2002	\$22,339	\$22,339					
2003	\$22,370	\$22,370					
2004	\$90,066	\$24,661	\$14,985	\$38,832	\$5,000	\$596	\$5,992
2005	\$150,932	\$27,300	\$91,554	\$16,903		\$3,361	\$11,814
2006	\$53,528	\$30,030	\$16,791		\$6,000	\$707	
TOTAL	\$354,288	\$141,753	\$123,330	\$55,735	\$11,000	\$4,664	\$17,806
Total without 2001-2005 Safety Fee	\$242,565						

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