RESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
GROUND SOURCE HEAT PUMPS	12	152,075.1	24.86	\$ 33,200.00
AIR SOURCE HEAT PUMP	4	5,378.1	1.14	\$ 3,774.13
CENTRAL AIR CONDITIONER	54	18,259.7	24.27	\$ 39,391.88
FURNACE FAN	42	19,700.1	0.00	\$ 2,100.00
HVAC SUBTOTAL_	112	195,412.9	50.26	\$ 78,466.01
PROGRAMMABLE THERMOSTAT	48	3,313.6	4.40	\$ 660.00
THERMOSTAT SUBTOTAL	48	3,313.6	4.40	\$ 660.00
Grand Total	160	198,726.4	54.67	\$ 79,126.01

RESIDENTIAL AUDIT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	II	NCENTIVE
INSULATION - ATTIC	3	167.5	0.22	\$	706.80
INSULATION SUBTOTAL	3	167.5	0.22	\$	706.80
		46.6	0.04		2.00
FAUCET AERATOR	1	46.6	0.01	\$	3.83
LOW FLOW SHOWERHEAD	4	888.5	0.11	\$	57.12
PIPE INSULATION	3	207.4	0.02	\$	15.99
PROGRAMMABLE THERMOSTAT	1	69.0	0.09	\$	61.20
KITCHEN FAUCET AERATOR	1	46.6	0.01	\$	5.10
DIRECT INSTALL MEASURES SUBTOTAL	10	1,258.1	0.23	\$	143.24
Grand Total	13	1,425.6	0.46	\$	850.04

RESIDENTIAL LOAD MANAGEMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIP	TION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
	LOAD MANAGEMENT SUBTOTAL	230	1,635.8	191.93	\$6,937.50
Grand Total		230	1,635.8	191.93	\$6,937.50

RESIDENTIAL APPLIANCE RECYCLING PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
RECYCLED FREEZER	3	2,343.0	0.28	\$ 150.00
RECYCLED REFRIGERATOR	11	11,319.0	1.35	\$ 550.00
RECYCLED APPLIANCES SUBTOTAL	14	13,662.0	1.63	\$ 700.00
				_
Grand Total	14	13,662.0	1.63	\$ 700.00

NONRESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE	
T-8	20	1,350.0	0.20	\$	680.00
LIGHTING SUBTOTAL	20	1,350.0	0.20	\$	680.00
VARIABLE SPEED DRIVE	4	981,186.3	124.40	\$	15,000.01
VARIABLE SPEED DRIVE SUBTOTAL	4	981,186.3	124.40	\$	15,000.01
CENTRAL AIR CONDITIONER	5	1,874.9	2.38	\$	4,312.50
HVAC SUBTOTAL	5	1,874.9	2.38	\$	4,312.50
Grand Total	29	984,411.2	126.98	\$	19,992.51

SMALL COMMERCIAL AUDIT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
AUDIT	17	-	0.00	\$ 1,388.80
AUDITS SUBTOTAL	17	-	0.00	\$ 1,388.80
CES PROJECT REVIEW ELECTRIC INCENTIVE	7	-	0.00	\$ 203.00
OTHER TOTAL	7	-	0.00	\$ 203.00
Grand Total	24	-	0.00	\$ 1,591.80

NONRESIDENTIAL CUSTOM PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPT	ΓΙΟΝ	UNITS	ANNUAL kWh	PEAK kW	IN	CENTIVE
NA	_	0	-	0.00	\$	-
	CUSTOM MEASURES SUBTOTAL	0	-	0.00	\$	-
	_					
Grand Total		-	-	0.00	\$	-

RESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
FURNACE	1,326	193,023.8	2,509.88	\$ 397,800.00
HVAC SUBTOTAL	1,326	193,023.8	2,509.88	\$ 397,800.00
PROGRAMMABLE THERMOSTAT	1,124	28,642.9	372.44	\$ 27,536.25
THERMOSTAT SUBTOTAL	1,124	28,642.9	372.44	\$ 27,536.25
Grand Total	2,450	221,666.7	2,882.33	\$ 425,336.25

RESIDENTIAL AUDIT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
AUDIT	218	-	0.00	\$ 34,922.73
AUDITS SUBTOTAL	218	-	0.00	\$ 34,922.73
INSULATION - ATTIC	105	9,415.2	122.43	\$ 70,012.53
INSULATION - RIM/BAND JOIST	2	63.7	0.83	\$ 73.20
INSULATION - SIDEWALL	12	2,824.7	36.73	\$ 3,496.26
INSULATION SUBTOTAL	119	12,303.6	159.98	\$ 73,581.99
KITCHEN FAUCET AERATOR	59	127.4	0.34	\$ 300.64
FAUCET AERATOR	40	86.4	0.23	\$ 146.65
LOW FLOW SHOWERHEAD	104	1,071.2	2.85	\$ 1,217.59
PIPE INSULATION	161	489.3	1.30	\$ 857.89
PROGRAMMABLE THERMOSTAT	88	2,248.5	29.24	\$ 8,904.80
DIRECT INSTALL MEASURES SUBTOTAL	452	4,022.8	33.96	\$ 11,427.57
Grand Total	789	16,326.4	193.95	\$ 119,932.29

NONRESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
FURNACE	290	97,544.9	1,310.67	\$ 149,792.50
BOILER	2	3,276.4	66.59	\$ 2,170.00
HVAC SUBTOTAL_	292	100,821.3	1,377.26	\$ 151,962.50
PROGRAMMABLE THERMOSTAT	219	42,520.9	571.34	\$ 5,475.00
THERMOSTAT SUBTOTAL	219	42,520.9	571.34	\$ 5,475.00
Grand Total	511	143,342.2	1,948.60	\$ 157,437.50

SMALL COMMERCIAL AUDIT PROGRAM - GAS MEASURES

MEASURE DESCRIPTION		UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
AUDIT	_	22	-	0.00	\$ 6,042.20
	AUDITS SUBTOTAL	22	-	0.00	\$ 6,042.20
CES PROJECT REVIEW GAS INCENTIVE		13	-	0.00	\$ 3,180.70
FURNACE	_	1	641.7	8.62	\$ 1,100.00
	OTHER SUBTOTAL	14	641.7	8.62	\$ 4,280.70
Grand Total	_	36	641.7	8.62	\$ 10,322.90

NONRESIDENTIAL CUSTOM PROGRAM - GAS MEASURES

MEASUR	RE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS	INCE	NTIVE
NA						
	CUSTOM MEASURES SUBTOTAL	0	-	0.00	\$	-
Grand To	otal	-	-	0.00	\$	-