South Dakota Public Utilities Commission Docket GE18-002 MidAmerican Energy Company First Data Request

Responder Name: David McCammant

Job Title: Energy Efficiency Product Manager

Phone: 563-333-8864

1-8 South Dakota Data Request

Provide a status update on the 2018 budget spending and whether the company is on track to meet the budgets for 2018.

Response:

Based on current forecasts and historical trends, MidAmerican anticipates that the Residential Load Management, Appliance Recycling and Residential Equipment natural gas programs have sufficient funding to operate the entire 2018 calendar year.

However, based on current forecasts and current 2018 year-to-date spending, MidAmerican anticipates that the Nonresidential Equipment natural gas and electric programs and the Residential Equipment electric program will exhaust their respective budgeted spending by March 31, 2018.

Please refer to Attachment 1-8 SD 2018 Budget Tracker for additional details on 2018 program spending for the residential and nonresidential equipment programs.