

Description	Total Service Area	Total Residential	Total Irrigation	Total Commercial	Total Comm & Ind	Total Municipal	Total Lighting
Revenue from EL14-106 Settlement	\$135,368,237	\$53,406,527	\$181,577	\$15,930,954	\$63,078,600	\$682,916	\$2,087,663
TCJA Refund allocator based on Revenue		39.45%	0.13%	11.77%	46.60%	0.50%	1.54%
TCJA Refund Allocation by Class	\$2,257,504	\$890,653	\$3,025	\$265,686	\$1,051,952	\$11,378	\$34,811
Customer Counts as of July 31, 2018	67,226	50,533	86	10,205	2,479	280	3,643
Estimated Average Refund Per Customer		\$17.63	\$35.18	\$26.03	\$424.35	\$40.64	\$9.56

Description	Total Service Area	Total Residential	Small Commercial	Commercial & Industrial	Contracts With Deviation
Revenue from NG11-003 Settlement	\$57,492,802	\$27,245,892	\$11,528,550	\$13,328,678	\$5,389,682
TCJA Refund allocator based on Revenue		47.39%	20.05%	23.19%	9.37%
TCJA Refund Allocation by Class	\$742,496	\$351,869	\$148,870	\$172,185	\$69,572
Customer Counts as of July 31, 2018	46,017	39,300	6,329	377	11
Estimated Average Refund Per Customer		\$8.95	\$23.52	\$456.72	\$6,324.72