Program	Measure	Effective Life	Average Customer Cost	Average Rebate	Rebate to Cost Ratio	kWh Per Unit Savings	Therm Per Unit Savings	--- Participation Statistics ---				
								2018	2019	2020	2021	2022
Residential Equipment	CAC	18	$ 539.52	$ 334.19	0.62	412.18	-	30	30	30	30	30
Residential Equipment	ASHP	18	$ 1,444.67	$ 735.93	0.51	2,396.19	-	8	8	8	8	8
Residential Equipment	Furnace	20	$ 470.23	$ 300.00	0.64	-	85.42	1,600	1,600	1,600	1,600	1,600
Residential Equipment	Furnace Fans	20	$ 97.00	$ 50.00	0.52	554.83	(10.60)	20	20	20	20	20
Residential Equipment	Smart Thermostat - Combo	5	$ 175.00	$ 125.00	0.71	127.56	49.04	50	50	50	50	50
Residential Appliance Recycling	Refrigerators	8	$ 120.00	$ 170.00	1.42	1,028.60		10	10	10	10	10
Residential Appliance Recycling	Freezers	8	$ 120.00	$ 170.00	1.42	761.20		5	5	5	5	5
Residential Load Control	Direct Load Control	1	$ 30.00	$ 30.00	1.00	9.15		250	250	250	250	250
Nonresidential Equipment	Furnace	20	$ 436.36	$ 300.00	0.69	-	178.24	115	115	115	115	115
Nonresidential Equipment	Boiler	25	$ 2,151.00	$ 1,080.00	0.50	-	511.51	2	2	2	2	2
Nonresidential Equipment	CAC	15	$ 274.82	$ 188.89	0.69	275.88	-	2	2	2	2	2
Nonresidential Equipment	VSD - Process	15	$ 7,340.00	$ 3,000.00	0.41	81,700.00	-	1	1	1	1	1
Nonresidential Equipment	LED Lighting	13	$ 33.22	$ 9.08	0.27	54.26	-	450	450	450	450	450
Nonresidential Equipment	Custom Electric	15	$ 440.00	$ 156.17	0.35	1,041.10	-	3	3	3	3	3
Nonresidential Equipment	Custom Gas	20	$ 9,487.00	$ 2,808.00	0.30	-	1,872.00	3	3	3	3	3

Program	Measure	kWh Savings 2018	kWh Savings 2019	kWh Savings 2020	kWh Savings 2021	kWh Savings 2022	Peak kW Savings 2018	Peak kW Savings 2019	Peak kW Savings 2020	Peak kW Savings 2021	Peak kW Savings 2022
Residential Equipment	CAC	12,365	24,731	37,096	49,462	61,827	14	29	43	57	72
Residential Equipment	ASHP	19,170	38,339	57,509	76,678	95,848	3	7	10	13	17
Residential Equipment	Furnace	-	-	-	-	-	-	-	-	-	-
Residential Equipment	Furnace Fans	11,097	22,193	33,290	44,386	55,483	3	5	8	10	13
Residential Equipment	Smart Thermostat - Combo	6,378	12,756	19,134	25,512	31,890	6	12	18	24	30
Residential Appliance Recycling	Refrigerators	10,286	20,572	30,858	41,144	51,430	1	3	4	6	7
Residential Appliance Recycling	Freezers	3,806	7,612	11,418	15,224	19,030	1	1	2	3	3
Residential Load Control	Direct Load Control	2,288	2,288	2,288	2,288	2,288	154	154	154	154	154
Nonresidential Equipment	Furnace	-	-	-	-	-	-	-	-	-	-
Nonresidential Equipment	Boiler	-	-	-	-	-	-	-	-	-	-
Nonresidential Equipment	CAC	552	1,104	1,655	2,207	2,759	0	1	1	1	2
Nonresidential Equipment	VSD - Process	81,700	163,400	245,100	326,800	408,500	9	19	28	37	47
Nonresidential Equipment	LED Lighting	24,417	48,834	73,251	97,668	122,085	9	17	26	35	43
Nonresidential Equipment	Custom Electric	3,123	6,247	9,370	12,493	15,617	1	1	2	3	3
Nonresidential Equipment	Custom Gas	-	-	-	-	-	-	-	-	-	-

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Program	Measure	Therm Savings 2018	Therm Savings 2019	Therm Savings 2020	Therm Savings 2021	Therm Savings 2022	Peak Therm Savings 2018	Peak Therm Savings 2019	Peak Therm Savings 2020	Peak Therm Savings 2021	Peak Therm Savings 2022
Residential Equipment	CAC	-	-	-	-	-	-	-	-	-	-
Residential Equipment	ASHP	-	-	-	-	-	-	-	-	-	-
Residential Equipment	Furnace	136,672	273,344	410,016	546,688	683,360	2,259	4,517	6,776	9,034	11,293
Residential Equipment	Furnace Fans	(212)	(424)	(636)	(848)	(1,060)	(4)	(7)	(11)	(14)	(18)
Residential Equipment	Smart Thermostat - Combo	2,452	4,904	7,356	9,808	12,260	41	81	122	162	203
Residential Appliance Recycling	Refrigerators	-	-	-	-	-	-	-	-	-	-
Residential Appliance Recycling	Freezers	-	-	-	-	-	-	-	-	-	-
Residential Load Control	Direct Load Control	-	-	-	-	-	-	-	-	-	-
Nonresidential Equipment	Furnace	20,498	40,995	61,493	81,990	102,488	254	508	762	1,016	1,269
Nonresidential Equipment	Boiler	1,023	2,046	3,069	4,092	5,115	12	25	37	49	61
Nonresidential Equipment	CAC	-	-	-	-	-	-	-	-	-	-
Nonresidential Equipment	VSD - Process	-	-	-	-	-	-	-	-	-	-
Nonresidential Equipment	LED Lighting	-	-	-	-	-	-	-	-	-	-
Nonresidential Equipment	Custom Electric	-	-	-	-	-	-	-	-	-	-
Nonresidential Equipment	Custom Gas	5,616	11,232	16,848	22,464	28,080	67	135	202	270	337

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Program	Measure		Net System Benefits	Total Resource Cost Test	Ratepayer Impact Test
Residential Equipment	CAC	$	85,836	2.30	1.73
Residential Equipment	ASHP	$	12,461	1.26	0.72
Residential Equipment	Furnace	$	1,308,245	1.43	0.70
Residential Equipment	Furnace Fans	$	26,982	2.86	1.14
Residential Equipment	Smart Thermostat - Combo	$	13,320	1.37	0.82
Residential Appliance Recycling	Refrigerators	$	10,902	3.22	0.59
Residential Appliance Recycling	Freezers	$	4,163	2.70	0.60
Residential Load Control	Direct Load Control	$	81,356	3.65	3.56
Nonresidential Equipment	Furnace	$	404,757	2.97	0.86
Nonresidential Equipment	Boiler	$	16,828	1.96	0.84
Nonresidential Equipment	CAC	$	1,506	1.67	1.20
Nonresidential Equipment	VSD - Process	$	153,477	6.12	1.03
Nonresidential Equipment	LED Lighting	$	31,745	1.52	1.47
Nonresidential Equipment	Custom Electric	$	3,997	1.74	1.11
Nonresidential Equipment	Custom Gas	$	42,881	1.37	0.84

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