#### **RESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
CENTRAL AIR CONDITIONER	47	13,549.3	18.01	\$ 30,406.26
GROUND SOURCE HEAT PUMPS	18	230,701.8	38.08	\$ 47,800.00
AIR SOURCE HEAT PUMP	7	8,928.0	3.45	\$ 5,845.63
FURNACE FAN	44	20,638.2	0.00	\$ 2,200.00
HVAC SUBTOTAL	116	273,817.3	59.53	\$ 86,251.89
PROGRAMMABLE THERMOSTAT	56	3,865.8	5.14	\$ 770.00
THERMOSTAT SUBTOTAL_	56	3,865.8	5.14	\$ 770.00
CLOTHES WASHER ENERGY STAR	4	3,048.2	0.36	\$ 1,200.00
WINDOW AIR CONDITIONER - ENERGY STAR	1	10.4	0.01	\$ 40.00
APPLIANCES SUBTOTAL	5	3,058.6	0.37	\$ 1,240.00
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SUPPLEMENTAL PAYMENT _	1	-	0.00	\$ 400.00
Grand Total	178	280,741.7	65.04	\$ 88,661.89

#### **RESIDENTIAL AUDIT PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPTION		UNITS	ANNUAL kWh	PEAK kW	II	NCENTIVE
AUDIT		2	-	0.00	\$	315.88
	AUDITS SUBTOTAL	2	-	0.00	\$	315.88
INSULATION - ATTIC		5	585.8	0.78	ç	1,029.05
INSULATION - ATTIC	INSULATION SUBTOTAL	5	585.8	0.78	\$ <b>\$</b>	1,029.05
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FAUCET AERATOR		1	46.6	0.01	\$	5.61
KITCHEN FAUCET AERATOR		2	93.2	0.01	\$	12.24
LOW FLOW SHOWERHEAD		3	666.4	0.08	\$	27.54
PIPE INSULATION		6	414.7	0.05	\$	31.80
PROGRAMMABLE THERMOST	AT	9	621.3	0.83	\$	540.00
DIRECT INST	ALL MEASURES SUBTOTAL	21	1,842.2	0.97	\$	617.19
Grand Total		28	2,428.0	1.75	\$	1,962.12

#### **RESIDENTIAL LOAD MANAGEMENT PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPT	TION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
	LOAD MANAGEMENT SUBTOTAL	239	625.4	127.43	\$7,352.50
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<b>Grand Total</b>		239	625.4	127.43	\$7,352.50

#### **RESIDENTIAL APPLIANCE RECYCLING PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW INCEN		INCENTIVE
RECYCLED FREEZER	5	3,905.0	0.47	\$	250.00
RECYCLED REFRIGERATOR	10	10,290.0	1.23	\$	500.00
RECYCLED APPLIANCES SUBTOTAL	15	14,195	1.69	\$	750.00
<b>Grand Total</b>	15	14,195.0	1.69	\$	750.00

### NONRESIDENTIAL EQUIPMENT PROGRAM - ELECTRIC MEASURES

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
T-8	18	11,943.4	1.79	\$ 1,242.00
METAL HALIDE LAMPS	38	68,665.0	10.30	\$ 1,140.00
LIGHTING SUBTOTAL	56	80,608.3	12.09	\$ 2,382.00
VARIABLE SPEED DRIVE	1	26,787.5	3.40	\$ 600.00
CUSTOM - VARIABLE SPEED DRIVE	1	1,071,334.9	135.83	\$ 11,769.00
VARIABLE SPEED DRIVE SUBTOTAL	2	1,098,122.4	139.22	\$ 12,369.00
CENTRAL AIR CONDITIONER	1	245.2	0.31	\$ 675.00
PROGRAMMABLE THERMOSTAT	2	1,092.1	1.39	\$ 27.50
HVAC SUBTOTAL_	3	1,337.3	1.70	\$ 702.50
Grand Total	61	1,180,068.0	153.01	\$ 15,453.50

#### **SMALL COMMERCIAL AUDIT PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPTION	UNITS	ANNUAL kWh	PEAK kW	INCENTIVE
AUDIT	17	-	0.00	\$ 917.60
AUDITS SUBTOTAL	17	-	0.00	\$ 917.60
LED EXIT SIGN	3	525.6	0.08	\$ 52.50
FAUCET AERATOR	5	698.4	0.10	\$ 4.00
PIPE INSULATION	1	111.8	0.02	\$ 1.17
DIRECT INSTALL MEASURES SUBTOTAL	9	1,335.8	0.20	\$ 57.67
CES PROJECT REVIEW ELECTRIC INCENTIVE	5	-	0.00	\$ 241.72
OTHER TOTAL	5	-	0.00	\$ 241.72
Grand Total	31	1,335.8	0.20	\$ 1,216.99

#### **NONRESIDENTIAL CUSTOM PROGRAM - ELECTRIC MEASURES**

MEASURE DESCRIPT	ΓΙΟΝ	UNITS	ANNUAL kWh	PEAK kW	IN	CENTIVE
NA	_	0	-	0.00	\$	-
	<b>CUSTOM MEASURES SUBTOTAL</b>	0	-	0.00	\$	-
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<b>Grand Total</b>		-	-	0.00	\$	-

### **RESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION	UNITS	<b>ANNUAL THERMS</b>	PEAK THERMS	INCENTIVE
FURNACE	1,851	257,310.1	3,345.80	\$ 555,300.00
HVAC SUBTOTAL	1,851	257,310.1	3,345.80	\$ 555,300.00
PROGRAMMABLE THERMOSTAT	1,427	36,349.6	472.65	\$ 34,904.98
THERMOSTAT SUBTOTAL	1,427	36,349.6	472.65	\$ 34,904.98
Grand Total	3,278	293,659.8	3,818.45	\$ 590,204.98

#### **RESIDENTIAL AUDIT PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
AUDIT	354	-	0.00	\$ 56,245.82
AUDITS SUBTOTAL	354	-	0.00	\$ 56,245.82
INSULATION - ATTIC	121	11,400.4	148.24	\$ 78,958.74
INSULATION - RIM/BAND JOIST	6	153.8	2.00	\$ 185.40
INSULATION - SIDEWALL	9	2,244.5	29.18	\$ 2,605.50
INSULATION SUBTOTAL	136	13,798.7	179.42	\$ 81,749.64
KITCHEN FAUCET AERATOR	94	203.0	0.54	\$ 575.28
FAUCET AERATOR	78	168.5	0.45	\$ 437.58
LOW FLOW SHOWERHEAD	103	1,060.9	2.83	\$ 945.54
PIPE INSULATION	302	942.2	2.51	\$ 1,600.60
PROGRAMMABLE THERMOSTAT	146	3,709.9	48.24	\$ 14,060.00
DIRECT INSTALL MEASURES SUBTOTAL	723	6,084.5	54.56	\$ 17,619.00
Grand Total	1,213	19,883.2	233.99	\$ 155,614.46

### **NONRESIDENTIAL EQUIPMENT PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION	UNITS	<b>ANNUAL THERMS</b>	PEAK THERMS	INCENTIVE
FURNACE	134	51,176.3	687.64	\$ 78,520.00
BOILER	1	1,837.4	37.34	\$ 1,225.00
HVAC SUBTOTAL	135	53,013.7	724.98	\$ 79,745.00
PROGRAMMABLE THERMOSTAT	76	14,713.6	197.70	\$ 1,872.50
THERMOSTAT SUBTOTAL	76	14,713.6	197.70	\$ 1,872.50
Grand Total	211	67,727.3	922.68	\$ 81,617.50

#### **SMALL COMMERCIAL AUDIT PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION	UNITS	ANNUAL THERMS	PEAK THERMS	INCENTIVE
AUDIT	27	-	0.00	\$ 6,767.40
AUDITS SUBTOTAL	27	-	0.00	\$ 6,767.40
FAUCET AERATOR	82	2,073.8	6.33	\$ 65.60
LOW FLOW SHOWERHEAD	56	3,712.8	11.34	\$ 176.40
KITCHEN FAUCET AERATOR	2	50.6	0.15	\$ 1.60
PIPE INSULATION	4	94.1	0.29	\$ 4.68
DIRECT INSTALL MEASURES SUBTOTAL	144	5,931.2	18.11	\$ 248.28
CES PROJECT REVIEW GAS INCENTIVE	7	-	0.00	\$ 1,399.02
OTHER SUBTOTAL	7	-	0.00	\$ 1,399.02
Grand Total	178	5,931.2	18.11	\$ 8,414.70

#### **NONRESIDENTIAL CUSTOM PROGRAM - GAS MEASURES**

MEASURE DESCRIPTION	UNITS	<b>ANNUAL THERMS</b>	PEAK THERMS	INCENTIVE
CUSTOM - BOILER PLANT	3	9,685.0	57.50	\$ 20,337.00
CUSTOM MEASURES SUBTOTAL	3	9,685.0	57.50	\$ 20,337.00
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Grand Total	3	9,685.0	57.50	\$ 20,337.00