

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2015 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs**

Program Name	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	233,210	170,555	(62,655)	-27%	42.2	39.1	(3)	-7%	\$ 82,185	\$ 58,396	\$ (23,789)	-29%
Residential Audit	3,424	4,678	1,254	37%	0.9	1.9	1	109%	\$ 1,997	\$ 3,833	\$ 1,836	92%
Residential Load Management	967	-	(967)	-100%	142.4	-	(142)	-100%	\$ 15,979	\$ 14,144	\$ (1,835)	-11%
Residential Appliance Recycling	29,070	7,563	(21,507)	-74%	3.9	1.7	(2)	-56%	\$ 6,461	\$ 1,237	\$ (5,224)	-81%
Nonresidential Equipment	242,542	403,835	161,293	67%	36.6	53.0	16	45%	\$ 19,557	\$ 30,145	\$ 10,587	54%
Small Commercial Energy Audit	1,587	1,051	(536)	-34%	0.2	0.4	0	87%	\$ 2,143	\$ 1,706	\$ (437)	-20%
Nonresidential Custom	59,210	10,411	(48,799)	-82%	19.5	-	(20)	-100%	\$ 16,883	\$ 8,063	\$ (8,820)	-52%
Total	570,010	598,094	28,084	5%	245.7	96.1	(150)	-61%	\$ 145,205	\$ 117,522	\$ (27,683)	-19%

Customer Class	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	266,671	182,797	(83,874)	-31%	189.4	42.7	(147)	-77%	\$ 106,622	\$ 77,609	\$ (29,013)	-27%
Nonresidential	303,339	415,297	111,958	37%	56.3	53.4	(3)	-5%	\$ 38,583	\$ 39,913	\$ 1,330	3%
Total	570,010	598,094	28,084	5%	245.7	96.1	(150)	-61%	\$ 145,205	\$ 117,522	\$ (27,683)	-19%

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2015 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Gas Programs**

Program Name	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent
	Therms	Therms		Difference	Peak	Peak		Difference	Expenses	Expenses		Difference
Residential Equipment	403,709	142,687	(261,021)	-65%	5,249.4	1,874.1	(3,375.3)	-64%	\$ 722,077	\$ 333,242	\$ (388,835)	-54%
Residential Audit	38,904	25,718	(13,186)	-34%	424.4	302.3	(122.1)	-29%	\$ 302,151	\$ 229,780	\$ (72,371)	-24%
Nonresidential Equipment	105,195	50,710	(54,485)	-52%	1,504.2	747.8	(756.4)	-50%	\$ 143,915	\$ 117,058	\$ (26,857)	-19%
Small Commercial Energy Audit	10,308	374	(9,934)	-96%	27.9	1.1	(26.8)	-96%	\$ 44,068	\$ 15,025	\$ (29,043)	-66%
Nonresidential Custom	13,774	17,082	3,308	24%	242.6	101.4	(141.2)	-58%	\$ 31,236	\$ 37,810	\$ 6,574	21%
Total	571,890	236,570	(335,319)	-59%	7,448.5	3,026.6	(4,422.0)	-59%	\$ 1,243,447	\$ 732,915	\$ (510,532)	-41%

Customer Class	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent
	Therms	Therms		Difference	Peak	Peak		Difference	Expenses	Expenses		Difference
Residential	442,613	168,405	(274,208)	-62%	5,673.8	2,176.3	(3,497.5)	-62%	\$ 1,024,228	\$ 563,022	\$ (461,206)	-45%
Nonresidential	129,277	68,165	(61,112)	-47%	1,774.7	850.2	(924.5)	-52%	\$ 219,219	\$ 169,893	\$ (49,326)	-23%
Total	571,890	236,570	(335,319)	-59%	7,448.5	3,026.6	(4,422.0)	-59%	\$ 1,243,447	\$ 732,915	\$ (510,532)	-41%