

	A	B	C
1	NorthWestern Energy		Appendix B
2	GE15-002		Page 1 of 1
3	Rate Calculation		
4	August 28, 2015		
5			
6			
7	<u>Electric Programs</u>		
8	Electric DSM Program Budget		\$910,319
9	Lost Margin Recovery %	30%	\$273,096
10	Prior Year Under (Over) Recovery balance		<u>-\$461,593</u>
11	Total program costs to be recovered		\$721,822
12	Divided by Jul 2014 - Jun 2015 actual kwh sales		<u>1,543,790,000</u>
13	Proposed rate per kwh		<u>\$0.0005</u>
14			
15			
16			
17			
18			
19	<u>Natural Gas Programs</u>		
20	Natural Gas DSM Program Budget		\$476,513
21	Lost Margin Recovery %	7.79%	\$37,120
22	Prior Year Under (Over) Recovery balance		<u>-\$589,265</u>
23	Total program costs to be recovered		-\$75,632
24	Divided by Jul 2014 - Jun 2015 actual therm sales		<u>57,498,910</u>
25	Proposed rate per therm		<u>-\$0.0013</u>
26			
27			
28	GE15-002 First Data Request		
29	Attachment 1-6 REV EE Tariffs & Calc		