

2014-2015 South Dakota Electric Spending														
Actual Recorded Spending (July 1, 2014 through June 30, 2015) - from SAP Records														
Electric DSM Program Spending	Order	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Total
SDSM - Commercial Lighting	04SDSM-COMLI	\$ -	\$ -	\$ -	\$ -	\$ 1,931	\$ 13,317	\$ 37,222	\$ 10,689	\$ 14,160	\$ 17,333	\$ 6,565	\$ 7,519	\$ 108,736
SDSM - Commercial Electric Existing	04SDSM-ECEX	\$ -	\$ -	\$ -	\$ -	\$ 1,422	\$ 10,300	\$ 10,595	\$ 7,313	\$ 12,406	\$ 13,572	\$ 17,500	\$ 19,204	\$ 92,310
SDSM - Electric General Expenses	04SDSM-EGEN	\$ 2,229	\$ 724	\$ 817	\$ 1,520	\$ 1,909	\$ 61,986	\$ 636	\$ 370	\$ 31	\$ 19	\$ 132	\$ (14,689)	\$ 55,685
SDSM - Residential Electric Audits	04SDSM-ERAUD	\$ -	\$ 72	\$ 43	\$ -	\$ 253	\$ 8,115	\$ 20,359	\$ 24,352	\$ 26,119	\$ 51,586	\$ 19,905	\$ 116,642	\$ 267,445
SDSM - Residential Electric Existing	04SDSM-EREX	\$ -	\$ -	\$ -	\$ -	\$ 1,029	\$ 8,037	\$ 2,256	\$ 1,145	\$ 1,338	\$ 647	\$ 1,158	\$ 49	\$ 15,658
SDSM - Residential Lighting	04SDSM-RESLI	\$ -	\$ 36	\$ 12,742	\$ 6,760	\$ 24,500	\$ 34,355	\$ 6,563	\$ 1,203	\$ 1,287	\$ 19,665	\$ 18,322	\$ 14,441	\$ 139,875
<b>Monthly Total Spending</b>		\$ 2,229	\$ 832	\$ 13,603	\$ 8,280	\$ 31,044	\$ 136,111	\$ 77,631	\$ 45,070	\$ 55,340	\$ 102,822	\$ 63,582	\$ 143,165	\$ 679,708
<b>Cumulative Total Spending (for 2014-15)</b>		\$ 2,229	\$ 3,061	\$ 16,664	\$ 24,944	\$ 55,987	\$ 192,098	\$ 269,728	\$ 314,799	\$ 370,139	\$ 472,961	\$ 536,543	\$ 679,708	<b>\$ 679,708</b>

Note: Actual Program Expenses through June 30, 2015 as of August 18, 2015

2014-2015 South Dakota Gas Spending														
Actual Recorded Spending (July 1, 2014 through June 30, 2015) - from SAP Records														
Gas DSM Program Spending	Order	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Total
SDSM - Commercial Gas Existing	04SDSM-GCEX	\$ -	\$ -	\$ -	\$ -	\$ 2,921	\$ 13,973	\$ 7,894	\$ 6,207	\$ 5,509	\$ 7,845	\$ -	\$ -	\$ 44,349
SDSM - Gas General Expenses	04SDSM-GGEN	\$ 2,161	\$ 709	\$ 817	\$ 1,520	\$ 1,911	\$ 61,966	\$ 636	\$ 377	\$ 31	\$ 19	\$ 193	\$ (14,689)	\$ 55,651
SDSM - Residential Gas Audits	04SDSM-GRAUD	\$ -	\$ 72	\$ 43	\$ -	\$ 249	\$ 9,358	\$ 20,359	\$ 23,918	\$ 26,118	\$ 51,586	\$ 20,020	\$ 116,645	\$ 268,369
SDSM - Residential Gas Existing	04SDSM-GREX	\$ -	\$ -	\$ -	\$ -	\$ 2,404	\$ 13,404	\$ 8,169	\$ 6,730	\$ 6,731	\$ 6,658	\$ 3,409	\$ 3,915	\$ 51,421
<b>Monthly Total Spending</b>		\$ 2,161	\$ 781	\$ 860	\$ 1,520	\$ 7,485	\$ 98,701	\$ 37,058	\$ 37,233	\$ 38,389	\$ 66,109	\$ 23,622	\$ 105,871	\$ 419,790
<b>Cumulative Total Spending (for 2014-15)</b>		\$ 2,161	\$ 2,942	\$ 3,803	\$ 5,322	\$ 12,807	\$ 111,508	\$ 148,566	\$ 185,799	\$ 224,188	\$ 290,297	\$ 313,919	\$ 419,790	<b>\$ 419,790</b>

Note: Actual Program Expenses through June 30, 2015 as of August 18, 2015

		% of DSM Total
Electric DSM Program Spending	\$ 679,708	62%
Gas DSM Program Spending	\$ 419,790	38%
<b>Electric and Gas Total Spending (for 2014-15)</b>	<b>\$ 1,099,498</b>	

GE15-002 First Data Request

Attachment 1-1 Yr 1 Expense