

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2014 Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs**

Program Name	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	233,210	131,482	(101,728)	-44%	42.2	35.3	(7)	-16%	\$ 82,189	\$ 54,698	\$ (27,491)	-33%
Residential Audit	3,424	5,738	2,314	68%	0.9	1.0	0	11%	\$ 2,008	\$ 2,864	\$ 856	43%
Residential Load Management	846	158	(688)	-81%	124.5	77.7	(47)	-38%	\$ 14,929	\$ 16,073	\$ 1,144	8%
Residential Appliance Recycling	25,650	5,066	(20,584)	-80%	3.5	3.7	0	6%	\$ 5,942	\$ 1,091	\$ (4,851)	-82%
Nonresidential Equipment	242,542	73,020	(169,522)	-70%	36.6	13.3	(23)	-64%	\$ 19,559	\$ 18,375	\$ (1,184)	-6%
Small Commercial Energy Audit	1,587	-	(1,587)	-100%	0.2	-	(0)	-100%	\$ 2,139	\$ 1,358	\$ (781)	-37%
Nonresidential Custom	59,210	-	(59,210)	-100%	19.5	-	(20)	-100%	\$ 16,881	\$ 1,527	\$ (15,354)	-91%
Total	566,469	215,464	(351,005)	-62%	227.4	131.0	(96)	-42%	\$ 143,647	\$ 95,985	\$ (47,662)	-33%

Customer Class	Budget kWh	Actual kWh	Variance	Percent Difference	Budget kW	Actual kW	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	263,130	142,444	(120,686)	-46%	171.1	117.7	(53)	-31%	\$ 105,068	\$ 74,726	\$ (30,342)	-29%
Nonresidential	303,339	73,020	(230,319)	-76%	56.3	13.3	(43)	-76%	\$ 38,579	\$ 21,260	\$ (17,319)	-45%
Total	566,469	215,464	(351,005)	-62%	227.4	131.0	(96)	-42%	\$ 143,647	\$ 95,985	\$ (47,662)	-33%

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Program Name	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent	Budget	Actual	Variance	Percent
	Therms	Therms		Difference	Peak	Peak		Difference	Expenditures	Expenditures		Difference
Residential Equipment	237,227	380,809	143,582	61%	3,085.3	4,951.8	1,866.5	60%	\$ 1,377,165	\$ 1,525,360	\$ 148,195	11%
Residential Audit	38,904	28,140	(10,764)	-28%	424.4	319.1	(105.3)	-25%	\$ 301,909	\$ 232,958	\$ (68,951)	-23%
Nonresidential Equipment	105,195	75,998	(29,197)	-28%	1,504.2	1,021.2	(483.0)	-32%	\$ 278,913	\$ 219,391	\$ (59,522)	-21%
Small Commercial Energy Audit	10,308	3,561	(6,747)	-65%	27.9	21.0	(6.9)	-25%	\$ 43,450	\$ 28,625	\$ (14,825)	-34%
Nonresidential Custom	13,774	6,752	(7,022)	-51%	242.6	57.4	(185.2)	-76%	\$ 31,239	\$ 19,455	\$ (11,784)	-38%
Total	405,408	495,260	89,852	22%	5,284.4	6,370.4	1,086.0	21%	\$ 2,032,676	\$ 2,025,791	\$ (6,885)	0%

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Residential	276,131	408,949	132,818	48%	3,509.7	5,270.8	1,761.1	50%	\$ 1,679,074	\$ 1,758,318	\$ 79,244	5%
Nonresidential	129,277	86,311	(42,966)	-33%	1,774.7	1,099.5	(675.2)	-38%	\$ 353,602	\$ 267,472	\$ (86,130)	-24%
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