

**MidAmerican Energy Company  
Electric  
Contemporaneous Costs  
2014 Plan Updated Expenditures**

<u>Line No.</u>	<u>Item</u>	<u>2014 Plan Residential</u>	<u>2013 Plan Residential</u>	<u>Plan Difference Residential</u>	<u>Projected Sales (May-Dec)</u>	<u>Plan Difference Factor</u>	<u>Avg Monthly Usage<sup>1</sup></u>	<u>Est. Monthly Bill Impact</u>
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1.	Equipment	\$ 82,189	\$ 70,694	11,495		0.00036		0.43
2.	Audit	2,008	1,975	33		0.00000		0.00
3.	Appliance Recycling	5,942	5,270	672		0.00002		0.02
4.	Load Management	14,929	13,980	949		0.00003		0.04
5.	Custom	0	0	0		0.00000		0.00
6.	Total 2014 Approved Costs	\$ 105,068	\$ 91,919	13,149		0.00041		0.49
7.	Incentive Recoveries	8,803	7,701	1,102		0.00003		0.04
8.	Total Authorized Recoveries	113,871	99,620	14,251	31,785,949	0.00045	1,188	0.53

<u>Line No.</u>	<u>Item</u>	<u>2014 Plan Nonresidential</u>	<u>2013 Plan Nonresidential</u>	<u>Plan Difference Nonresidential</u>	<u>Projected Sales (May-Dec)</u>	<u>Plan Difference Factor</u>	<u>Avg Monthly Usage<sup>1</sup></u>	<u>Est. Monthly Bill Impact</u>
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
9.	Equipment	19,559	\$ 14,215	5,344		0.00005		0.82
10.	Audit	2,139	2,135	4		0.00000		0.00
11.	Appliance Recycling	0	0	0		0.00000		0.00
12.	Load Management	0	0	0		0.00000		0.00
13.	Custom	16,881	16,484	397		0.00000		0.00
14.	Total 2014 Approved Costs	38,579	\$ 32,834	5,745		0.00005		0.82
15.	Incentive Recoveries	3,232	2,751	481		0.00000		0.00
16.	Total Authorized Recoveries	41,811	35,585	6,226	116,285,027	0.00005	16,433	0.82

Notes:

<sup>1</sup>Monthly Usage was calculated based on Jan-Dec 2013 Sales

**MidAmerican Energy Company  
Gas  
Contemporaneous Costs  
2014 Plan Updated Expenditures**

<u>Line No.</u>	<u>Item</u> (a)	<u>2014 Plan Residential</u> (b)	<u>2013 Plan Residential</u> (c)	<u>Plan Difference Residential</u> (d)	<u>Projected Sales (May-Dec)</u> (e)	<u>Plan Difference Factor</u> (f)	<u>Avg Monthly Usage<sup>1</sup></u> (g)	<u>Est. Monthly Bill Impact</u> (h)
1.	Equipment	\$ 827,023	\$ 911,637	(84,614.00)		(0.00323)		(0.21)
2.	Audit	301,909	298,195	3,714.00		0.00014		0.01
3.	Low Income	0	0	0.00		0.00000		0.00
4.	Custom	0	0	0.00		0.00000		0.00
5.	Total 2014 Approved Costs	\$ 1,128,932	\$ 1,209,832	(80,900.00)		(0.00309)		(0.20)
6.	Incentive Recoveries	94,582	101,360	(6,778.00)		(0.00026)		(0.02)
7.	Total Authorized Recoveries	1,223,514	1,311,192	(87,678.00)	26,186,929	(0.00335)	64	(0.21)

<u>Line No.</u>	<u>Item</u> (a)	<u>2014 Plan Nonresidential</u> (b)	<u>2013 Plan Nonresidential</u> (c)	<u>Plan Difference Nonresidential</u> (d)	<u>Projected Sales (May-Dec)</u> (e)	<u>Plan Difference Factor</u> (f)	<u>Avg Monthly Usage<sup>1</sup></u> (g)	<u>Est. Monthly Bill Impact</u> (h)
8.	Equipment	278,913	\$ 37,150	241,763.00		0.01173		4.83
9.	Audit	43,450	42,846	604.00		0.00003		0.01
10.	Low Income	0	0	0.00		0.00000		0.00
11.	Custom	31,239	31,636	(397.00)		(0.00002)		(0.01)
12.	Total 2014 Approved Costs	353,602	\$ 111,632	241,970.00		0.01174		4.84
13.	Incentive Recoveries	29,625	9,353	20,272.25		0.00098		0.40
14.	Total Authorized Recoveries	383,227	120,985	262,242.25	20,605,087	0.01273	412	5.24

Notes:

<sup>1</sup>Monthly Usage was calculated based on Jan-Dec 2013 Sales