

**MidAmerican Energy Company
Electric
Contemporaneous Costs
2013 Plan Updated Expenditures**

Line No.	Item (a)	Residential (b)	Nonresidential (c)	Total (d)
2013 Proposed Budget				
1.	Equipment	\$ 70,694	\$ 14,215	\$ 84,909
2.	Audit	1,975	2,135	4,110
3.	Appliance Recycling	5,270	0	5,270
4.	Load Management	13,980	0	13,980
5.	Custom	0	16,484	16,484
6.	Total 2013 Approved Costs	<u>\$ 91,919</u>	<u>\$ 32,834</u>	<u>\$ 124,753</u>
7. Estimated Recoveries				
8.	January	\$ 28,299	\$ 2,946	\$ 31,245
9.	February	16,770	2,731	19,501
10.	March	15,938	2,692	18,629
11.	Total:	<u>\$ 61,007</u>	<u>\$ 8,369</u>	<u>\$ 69,376</u>
12.	Remainder to be Recovered	<u>\$ 30,912</u>	<u>\$ 24,465</u>	<u>\$ 55,377</u>

Notes:

Lines 1 through 6 are proposed 2013 budgets.

Lines 8 is actual January recoveries.

Lines 9 and 10 are the estimated recovery of energy efficiency costs using current factors in effect and the most recent sales forecast. The factors are:

Residential	\$ 0.00389
Nonresidential	\$ 0.00020

Line 12 carries to column (b) of Exhibit C(E), Page 5 of 5

**MidAmerican Energy Company
Electric
Contemporaneous Costs
Calculation of Electric ECR Factors**

Line No.	Item	Current Authorized Recoveries	Under (Over) Recovery For Reconciliation Period	2012 Incentive (Over)Under	Incentive Recoveries 2013	ECR Factor Numerator	Projected April-December Sales	ECR Factor
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
						(b)+(c)+(d)+(e)		(f)/(g)
1.	Residential	\$ 30,912	\$ (46,141)	\$ (4,775)	\$ 7,701	\$ (12,303)	34,967,490	-\$0.00035
2.	Nonresidential	<u>24,465</u>	<u>(11,780)</u>	<u>(1,997)</u>	<u>2,751</u>	<u>13,439</u>	129,356,552	\$0.00010
3.	Total	<u>\$ 55,377</u>	<u>\$ (57,921)</u>	<u>\$ (6,773)</u>	<u>\$ 10,452</u>	<u>\$ 1,136</u>		

Notes:

Column (b) is calculated on Line 12 of Exhibit C(E), Page 3 of 5

Column (c) is calculated on column (f) of Exhibit C(E), Page 2 of 5

Column (d) is calculated on Exhibit C(E), Page 4 of 5

Column (e) is calculated as the 2013 proposed budget on Line 6 of Exhibit C(E), Page 3 of 5 multiplied by the approved rate of return in Docket No. NG-04-001.