

MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Residential Equipment - Electric

Measure	--- Participation ---						--- Impacts ---					--- Incentives ---				
	2009*	2009	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*
ASHP	7	21	20	20	25	12	4,921	19,211	15,358	22,603	20,519	\$ 2,000	\$ 7,000	\$ 7,200	\$ 9,200	\$ 8,723
Central Air Conditioner	10	30	20	81	26	39	2,070	4,166	13,598	5,352	8,087	\$ 1,900	\$ 3,200	\$ 10,900	\$ 3,800	\$ 20,535
Desuperheater	-	-	8	10	-	-	-	6,448	8,060	4,836	-	\$ -	\$ 800	\$ 1,000	\$ 600	\$ -
Electric Water Heater	3	9	1	2	-	-	246	100	226	-	-	\$ 150	\$ 50	\$ 100	\$ -	\$ -
Furnace Fan	14	42	29	56	20	35	7,232	16,809	37,151	13,775	16,417	\$ 700	\$ 1,450	\$ 2,800	\$ 1,000	\$ 1,750
GSHP	1	3	9	14	6	8	5,826	56,311	103,775	41,675	97,319	\$ 2,000	\$ 15,000	\$ 21,000	\$ 12,000	\$ 20,284
Insulation	-	-	-	1	-	-	-	-	1,353	-	-	\$ -	\$ -	\$ 317	\$ -	\$ -
Thermostats	15	45	21	-	-	21	2,174	1,533	-	-	1,450	\$ 195	\$ 210	\$ -	\$ -	\$ 283
Window Air Conditioner	1	3	-	18	6	7	147	-	1,623	-	164	\$ 25	\$ -	\$ 450	\$ -	\$ 280
Clothes Washers	-	-	-	-	-	18	147	-	1,623	-	9,049	\$ 25	\$ -	\$ 450	\$ -	\$ 5,400
	51	153	108	202	83	140	22,763	104,578	182,767	88,241	153,005	\$ 6,995	\$ 27,710	\$ 44,217	\$ 26,600	\$ 57,255

Note: *2009 represents partial year data.

Note: *2013 figures are taken from the South Dakota 2013-2017 Energy Efficiency Plan approved in Docket No. GE12-005.

MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Residential Equipment - Gas

Measure	--- Participation ---						--- Impacts ---					--- Incentives ---				
	2009*	2009	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*
Administrative Costs:												\$ 115,174	\$ 87,595	\$ 78,501	\$ 68,203	\$ 73,550
Boiler	6	18	12	13	2	-	945	1,725	2,240	319	-	\$ 2,400	\$ 4,800	\$ 5,200	\$ 800	\$ -
Furnace	698	2,094	1,631	1,418	994	1,185	65,692	148,149	128,355	89,556	204,318	\$ 235,775	\$ 539,150	\$ 471,125	\$ 343,825	\$ 829,145
Thermostats	333	999	222	-	2	369	6,560	4,373	-	39	9,380	\$ 8,195	\$ 5,350	\$ -	\$ 50	\$ 8,942
Water Heater	22	66	202	76	64	-	253	2,200	1,064	1,088	-	\$ 1,650	\$ 15,150	\$ 5,025	\$ 4,575	\$ -
	1,059	3,177	2,067	1,507	1,062	1,554	73,450	156,447	131,659	91,002	213,698	\$ 248,020	\$ 564,450	\$ 481,350	\$ 349,250	\$ 838,087

Note: *2009 represents partial year data.

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MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Residential Audit - Electric

Measure	--- Participation ---						--- Impacts ---					--- Incentives ---				
	2009*	2009	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*
Audits	5	15	1	2	6	2	-	-	-	-	-	\$ 609.50	\$ 121.90	\$ 286.20	\$ 859.01	\$ 344.00
Faucet Aerators	1	3	2	3	6	2	61	121	182	364	93	\$ 3.57	\$ 7.14	\$ 16.83	\$ 33.66	\$ 12.00
Kitchen Aerators	-	-	-	-	1	-	-	-	-	61	-	\$ -	\$ -	\$ -	\$ 6.12	\$ -
Insulation	3	9	3	11	15	4	3,117	424	656	13,155	2,471	\$ 1,371.97	\$ 726.50	\$ 2,023.50	\$ 6,034.79	\$ 861.00
Pipe Insulation	2	6	1	2	6	2	64	32	64	193	139	\$ 6.36	\$ 3.18	\$ 10.60	\$ 31.80	\$ 11.00
Showerheads	1	3	2	4	5	2	286	571	1,143	1,429	444	\$ 6.89	\$ 13.78	\$ 36.72	\$ 45.90	\$ 19.00
Thermostats	2	6	1	3	1	4	146	73	218	73	276	\$ 40.00	\$ 32.00	\$ 120.00	\$ 40.00	\$ 228.00
	14	42	10	25	40	16	3,674	1,221	2,263	15,275	3,423	\$ 2,038.29	\$ 904.50	\$ 2,493.85	\$ 7,051.28	\$ 1,475.00

Note: *2009 represents partial year data.

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MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Residential Audit - Gas

	2009*	2010	2011	2012	2013*
Administrative Costs:	\$ 111,680	\$ 71,900	\$ 73,727	\$ 84,856	\$ 80,500

Measure	--- Participation ---						--- Impacts ---					--- Incentives ---				
	2009*	2009	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*
Audits	466	1,398	432	517	408	472	-	-	-	-	-	\$ 57,589.85	\$ 54,590.00	\$ 87,859.78	\$ 67,607.98	\$ 76,149.00
Faucet Aerators	452	1,356	448	438	486	446	2,531	2,509	2,453	2,474	963	\$ 1,613.64	\$ 1,752.36	\$ 2,457.18	\$ 2,243.25	\$ 2,600.00
Faucet Aerators (Purchased)	-	-	1	-	-	-	-	6	-	-	-	\$ -	\$ 3.57	\$ -	\$ -	\$ -
Insulation	160	480	354	357	362	267	8,840	21,088	17,166	23,415	28,630	\$ 92,151.84	\$ 185,988.76	\$ 184,550.34	\$ 204,373.33	\$ 120,442.00
Kitchen Aerators	171	513	177	210	295	186	958	991	1,176	1,486	402	\$ 748.89	\$ 861.39	\$ 1,283.67	\$ 1,580.72	\$ 1,183.00
MF - Faucet Aerator	16	48	6	142	-	55	77	29	569	-	114	\$ 57.12	\$ 21.42	\$ 408.96	\$ -	\$ 167.00
MF - Kitchen Aerator	16	48	6	133	-	52	77	29	507	-	108	\$ 73.44	\$ 27.54	\$ 595.84	\$ -	\$ 245.00
MF - Pipe Insulation	24	72	4	-	-	9	49	8	-	-	28	\$ 76.32	\$ 12.72	\$ -	\$ -	\$ 48.00
MF - Showerhead	11	33	4	174	-	63	285	104	3,913	-	934	\$ 75.79	\$ 27.56	\$ 2,411.64	\$ -	\$ 917.00
Pipe Insulation	355	1,065	332	363	312	350	770	720	788	676	1,082	\$ 1,128.90	\$ 1,178.72	\$ 1,923.90	\$ 1,653.60	\$ 1,855.00
Showerheads	324	972	389	425	468	379	6,221	7,469	8,160	9,561	3,904	\$ 2,232.36	\$ 2,879.44	\$ 3,901.50	\$ 4,946.76	\$ 3,616.00
Showerheads (Purchased)	1	3	1	-	-	-	19	19	-	-	-	\$ 6.89	\$ 6.89	\$ -	\$ -	\$ -
Thermostats	85	255	75	124	140	94	1,689	1,483	2,467	2,768	2,393	\$ 4,166.25	\$ 4,222.75	\$ 12,280.00	\$ 13,960.00	\$ 9,736.00
Thermostats (Purchased)	-	-	1	-	-	-	-	19	-	-	-	\$ -	\$ 55.00	\$ -	\$ -	\$ -
Water Heater Blanket	39	117	21	27	2	29	456	246	316	23	347	\$ 785.46	\$ 444.14	\$ 686.88	\$ 50.88	\$ 738.00
	2,120	6,360	2,251	2,910	2,473	2,402	21,972	34,720	37,515	40,403	38,905	\$ 160,706.75	\$ 252,072.26	\$ 298,359.69	\$ 296,416.52	\$ 217,696.00

Note: *2009 represents partial year data.

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MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Nonresidential Equipment - Electric

Measure	--- Participation ---					--- Impacts ---					--- Incentives ---					
	2009*	2009	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*
Administrative Costs:												\$ 17,506	\$ 20,148	\$ 11,837	\$ 9,661	\$ 4,100
Air Source Heat Pump	-	-	-	1	1	-	-	-	736	749	-	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -
ASD/VSD for HVAC	-	-	2	-	5	1	-	103,798	-	1,176,717	51,898	\$ -	\$ 1,500.00	\$ -	\$ 18,750.00	\$ 1,000.00
ASD/VSD not for HVAC	2	6	4	-	2	2	193,383	4,732	-	323,779	66,038	\$ 6,000.00	\$ 180.00	\$ -	\$ 8,700.00	\$ 2,747.00
Central Air Conditioner	-	-	4	2	-	2	-	4,803	428	-	623	\$ -	\$ 938.75	\$ 200.00	\$ -	\$ 654.00
Electric Water Heater	-	-	1	-	-	-	-	188	-	-	-	\$ -	\$ 50.00	\$ -	\$ -	\$ -
Halide Metal Fixture w/ Pulse !	96	288	-	-	-	32	32,708	-	-	-	11,182	\$ 4,800.00	\$ -	\$ -	\$ -	\$ 960.00
Insulation	-	-	-	2	-	-	-	-	2,096	-	-	\$ -	\$ -	\$ 577.60	\$ -	\$ -
LED Exit Lighting	25	75	-	-	-	8	4,598	-	-	-	1,402	\$ 125.00	\$ -	\$ -	\$ -	\$ 320.00
Occupancy Sensor	12	36	38	-	-	-	3,348	10,602	-	-	-	\$ 240.00	\$ 760.00	\$ -	\$ -	\$ -
Refrigerator	1	3	-	-	-	-	148	-	-	-	-	\$ 50.00	\$ -	\$ -	\$ -	\$ -
T5 4X6 Hi Bay New	-	-	10	11	24	4	-	5,429	5,141	22,496	1,870	\$ -	\$ 840.00	\$ 528.00	\$ 2,160.00	\$ 276.00
T8 4X2	-	-	-	2	-	-	-	-	85	-	-	\$ -	\$ -	\$ 18.00	\$ -	\$ -
T8 4X4	-	-	-	16	-	6	-	-	1,677	-	588	\$ -	\$ -	\$ 288.00	\$ -	\$ 193.00
T8 4X6 Hi Bay New	80	240	-	-	12	53	81,070	-	-	6,877	50,605	\$ 3,360.00	\$ -	\$ -	\$ 1,008.00	\$ 3,657.00
T8 4X6 Hi Bay Retrofit	-	-	-	68	-	-	-	-	64,361	-	-	\$ -	\$ -	\$ 5,712.00	\$ -	\$ -
Thermostats	-	-	27	-	-	14	-	12,852	-	-	7,645	\$ -	\$ 270.00	\$ -	\$ -	\$ 188.00
Water Source Heat Pump	-	-	21	-	-	-	-	37,152	-	-	-	\$ -	\$ 11,036.49	\$ -	\$ -	\$ -
Window Air Conditioner	-	-	-	8	-	3	-	-	713	-	254	\$ -	\$ -	\$ 200.00	\$ -	\$ 120.00
	216	648	107	110	44	125	315,255	179,556	75,237	1,530,618	192,105	\$ 14,575.00	\$ 15,575.24	\$ 7,723.60	\$ 30,818.00	\$ 10,115.00

Note: *2009 represents partial year data.

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MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Nonresidential Equipment - Gas

Administrative Costs: 2009* 2010 2011 2012 2013*
\$ 23,679 \$ 17,076 \$ 11,392 \$ 7,448 \$ 1,500

Measure	--- Participation ---					--- Impacts ---					--- Incentives ---					
	2009*	2009	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*
Boiler	1	3	7	2	4	3	159	6,219	2,078	1,820	13,346	\$ 400	\$ 10,093	\$ 3,498	\$ 2,424	\$ 6,866
Furnace	19	57	40	36	56	26	1,830	4,008	3,901	6,524	8,752	\$ 5,800	\$ 12,025	\$ 11,100	\$ 18,575	\$ 28,233
Insulation	-	-	1	-	1	-	-	296	-	130	-	\$ -	\$ 86	\$ -	\$ 896	\$ -
Thermostats	14	42	39	1		29	1,059	2,834	77	-	5,333	\$ 350	\$ 725	\$ 25	\$ -	\$ 537
Water Heater	2	6	1	1	1	1	6	5	44	3	116	\$ 150	\$ 75	\$ 560	\$ 75	\$ 15
	36	108	88	40	62	59	3,054	13,362	6,100	8,477	27,547	\$ 6,700	\$ 23,005	\$ 15,183	\$ 21,970	\$ 35,651

Note: *2009 represents partial year data.

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MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Small Commercial Audit - Electric

	2009*	2010	2011	2012	2013*
Administrative Costs:	\$ 615	\$ 2,289	\$ 1,300	\$ 1,200	\$ 900

Measure	--- Participation ---					--- Impacts ---					--- Incentives ---					
	2009*	2009	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*
Audits	5	15	6	3	2	4	-	-	-	-	-	\$ 954.00	\$ 1,113.00	\$ 498.80	\$ 249.40	\$ 1,064.00
Faucet Aerators	9	27	4	1	-	5	199	88	22	-	698	\$ 32.13	\$ 14.28	\$ 2.88	\$ -	\$ 15.00
Insulation	-	-	1	-	-	-	-	108	-	-	-	\$ -	\$ 266.32	\$ -	\$ -	\$ -
Kitchen Aerators	3	9	1	-	-	1	66	22	-	-	140	\$ 13.77	\$ 4.59	\$ -	\$ -	\$ 5.00
LED Exit Lighting	-	-	10	-	6	3	-	3,380	-	2,028	526	\$ -	\$ 387.60	\$ -	\$ 164.28	\$ 140.00
Pipe Insulation	4	12	3	-	-	2	9	7	-	-	224	\$ 12.72	\$ 9.54	\$ -	\$ -	\$ 11.00
T8 4X2	-	-	56	-	28	-	-	2,271	-	2,213	-	\$ -	\$ 1,512.00	\$ -	\$ 1,176.00	\$ -
T8 4X4	-	-	50	-	-	-	-	4,992	-	-	-	\$ -	\$ 2,700.00	\$ -	\$ -	\$ -
	21	63	131	4	36	15	274	10,868	22	4,241	1,588	\$ 1,012.62	\$ 6,007.33	\$ 501.68	\$ 1,589.68	\$ 1,235.00

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MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Small Commercial Audit - Gas

Measure	--- Participation ---						--- Impacts ---					--- Incentives ---				
	2009*	2009	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*	2009*	2010	2011	2012	2013*
Audits	20	60	36	116	49	53	-	-	-	-	-	\$ 5,724.00	\$ 12,397.00	\$ 44,419.00	\$ 15,704.40	\$ 19,973.00
Faucet Aerators	6	18	52	26	443	28	2	17	26	1,752	708	\$ 21.42	\$ 244.80	\$ 74.88	\$ 1,275.84	\$ 85.00
Furnace	-	-	6	-	6	-	-	664	-	690	-	\$ -	\$ 1,575.00	\$ -	\$ 1,800.00	\$ -
Gas Water Heater	-	-	-	1	-	-	-	-	44	-	-	\$ -	\$ -	\$ 559.72	\$ -	\$ -
Insulation	-	-	3	2	23	-	-	722	551	7,572	-	\$ -	\$ 4,838.91	\$ 1,640.20	\$ 47,360.43	\$ -
Kitchen Aerators	3	9	24	10	332	12	1	8	16	1,578	303	\$ 13.77	\$ 143.82	\$ 44.80	\$ 1,487.36	\$ 57.00
Low Flow Sprayer	-	-	-	2	-	-	-	-	13	-	-	\$ -	\$ -	\$ 115.88	\$ -	\$ -
MF - Faucet Aerator	-	-	101	1,554	-	571	-	483	7,384	-	1,182	\$ -	\$ 503.37	\$ 4,475.52	\$ -	\$ 1,730.00
MF - Kitchen Aerator	-	-	98	1,068	-	403	-	468	5,096	-	834	\$ -	\$ 558.45	\$ 4,785.00	\$ -	\$ 1,898.00
MF - Showerhead	-	-	97	1,278	-	474	-	2,512	33,075	-	7,025	\$ -	\$ 828.63	\$ 17,713.08	\$ -	\$ 6,901.00
Pipe Insulation	3	9	7	-	2	3	-	1	-	1	71	\$ 9.54	\$ 22.26	\$ -	\$ 8.28	\$ 16.00
Showerheads	-	-	26	-	398	9	-	13	-	8,581	185	\$ -	\$ 234.10	\$ -	\$ 5,516.28	\$ 86.00
Thermostats	-	-	2	-	-	-	-	153	-	-	-	\$ -	\$ 30.00	\$ -	\$ -	\$ -
	32	96	452	4,057	1,253	1,553	3	5,041	46,205	20,174	10,308	\$ 5,768.73	\$ 21,376.34	\$ 73,828.08	\$ 73,152.59	\$ 30,746.00

Note: *2009 represents partial year data.

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MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Custom - Electric

Measure	--- Participation ---					--- Impacts ---					--- Incentives ---									
	2009	2010	2011	2012	2013*	2009	2010	2011	2012	2013*	2009	2010	2011	2012	2013*					
Administrative Costs:											2009	2010	2011	2012	2013*					
											\$	\$	\$	\$	\$					
												7,470	2,389	2,727	8,600					
Insulation	-	-	3	-	-	-	-	850	-	-	\$	-	\$	294.77	\$	-				
Heat Exchanger	-	-	1	-	-	-	-	115,800	-	-	\$	-	\$	15,000.00	\$	-				
In-Floor Heating	-	1	-	-	-	-	17,890	-	-	\$	-	\$	1,815.00	\$	-	-				
Energy Management System	-	1	-	-	-	-	58,180	-	-	\$	-	\$	8,100.00	\$	-	-				
Windows	-	55	-	-	-	-	4,100	-	-	\$	-	\$	864.00	\$	-	-				
	-	57	4	-	20	-	80,170	116,650	-	59,210	\$	-	\$	10,779.00	\$	15,294.77	\$	-	\$	7,883

Note: *2013 figures are taken from the South Dakota 2013-2017 Energy Efficiency Plan approved in Docket No. GE12-005.

MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Custom - Gas

Measure	--- Participation ---					--- Impacts ---					--- Incentives ---									
	2009	2010	2011	2012	2013*	2009	2010	2011	2012	2013*	2009	2010	2011	2012	2013*					
											Administrative Costs:									
											2009	2010	2011	2012	2013*					
											\$	13,485	\$	20,339	\$	17,569	\$	9,400		
Boiler Stack Draft Controls	-	-	3	20		-	-	1,068	16,124		\$	-	\$	-	\$	1,900.00	\$	34,013.00		
Boiler System	-	3	-	-		-	5,922	-	-		\$	-	\$	9,800.00	\$	-	\$	-		
Gas Fryer	-	1	-	-		-	459	-	-		\$	-	\$	500.00	\$	-	\$	-		
Heat Recovery Project	-	1	-	-		-	12,800	-	-		\$	-	\$	16,500.00	\$	-	\$	-		
In-Floor Heating	-	1	-	-		-	7,654	-	-		\$	-	\$	14,685.00	\$	-	\$	-		
Insulation	-	-	3	-		-	-	1,375	-		\$	-	\$	-	\$	1,179.07	\$	-		
Windows	-	55	-	-		-	427	-	-		\$	-	\$	736.00	\$	-	\$	-		
	-	61	6	20	21	-	27,262	2,443	16,124	13,813	\$	-	\$	42,221.00	\$	3,079.07	\$	34,013.00	\$	22,236

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MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Direct Load Control

Measure	--- Participation ---					--- Impacts ---					--- Incentives ---				
	2009	2010	2011	2012	2013*	2009	2010	2011	2012	2013*	2009	2010	2011	2012	2013*
Direct Load Control	-	67	74	138	124	-	165	2,834	4,029	720	\$ -	\$ 2,630.00	\$ 2,265.00	\$ 4,732.50	\$ 3,980.00
	-	67	74	138	124	-	165	2,834	4,029	720	\$ -	\$ 2,630.00	\$ 2,265.00	\$ 4,732.50	\$ 3,980.00

Administrative Costs: 2009 2010 2011 2012 2013*
\$ 17,840 \$ 11,448 \$ 18,726 \$ 10,000

Note: *2013 figures are taken from the South Dakota 2013-2017 Energy Efficiency Plan approved in Docket No. GE12-005.

MidAmerican Energy Company
South Dakota Energy Efficiency
2013 Budget Worksheet
Appliance Recycling

Measure	--- Participation ---					--- Impacts ---					--- Incentives ---				
	2009	2010	2011	2012	2013*	2009	2010	2011	2012	2013*	2009	2010	2011	2012	2013*
Refrigerator 1st Unit	-	-	-	-	13	-	-	-	-	14,820	\$ -	\$ -	\$ -	\$ -	\$ 2,249
Refrigerator 2nd Unit	-	-	-	-	3	-	-	-	-	3,420	\$ -	\$ -	\$ -	\$ -	\$ 459
Freezer 1st Unit	-	-	-	-	2	-	-	-	-	1,832	\$ -	\$ -	\$ -	\$ -	\$ 346
Freezer 2nd Unit	-	-	-	-	1	-	-	-	-	916	\$ -	\$ -	\$ -	\$ -	\$ 153
Window Air Conditioner	-	-	-	-	1	-	-	-	-	326	\$ -	\$ -	\$ -	\$ -	\$ 63
	-	-	-	-	20	-	-	-	-	21,314	\$ -	\$ -	\$ -	\$ -	\$ 3,270

Note: *2013 figures are taken from the South Dakota 2013-2017 Energy Efficiency Plan approved in Docket No. GE12-005.