

**MidAmerican Energy Company  
 South Dakota Energy Efficiency  
 2012 Participation, Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs**

Program Name	Meter Level					Genr Level					Budget				Actual			
	Budget kWh	Actual kWh	Actual kWh	Variance	Percentage Difference	Budget kW	Actual kW	Actual kW	Variance	Percentage Difference	Expenses	Expenses	Variance	Percentage Difference	Expenses	Expenses	Variance	Percentage Difference
Residential Equipment	298,702	88,240	93,693	(205,009)	-69%	113	32	35	(78)	-69%	\$ 89,772	\$ 31,860	\$ (57,912)	-65%	\$ 89,772	\$ 31,860	\$ (57,912)	-65%
Residential Audit	3,329	15,274	16,218	12,889	387%	2	3	3	1	62%	\$ 5,964	\$ 8,371	\$ 2,407	40%	\$ 5,964	\$ 8,371	\$ 2,407	40%
Residential Load Management	1,583	3,717	4,029	2,446	155%	322	156	169	(153)	-48%	\$ 18,949	\$ 23,459	\$ 4,510	24%	\$ 18,949	\$ 23,459	\$ 4,510	24%
Nonresidential Equipment	322,042	1,530,617	1,625,203	1,303,161	405%	81	62	67	(14)	-17%	\$ 35,667	\$ 40,479	\$ 4,812	13%	\$ 35,667	\$ 40,479	\$ 4,812	13%
Nonresidential Custom	98,410	-	-	(98,410)	-100%	19	-	-	(19)	-100%	\$ 17,967	\$ 2,727	\$ (15,240)	-85%	\$ 17,967	\$ 2,727	\$ (15,240)	-85%
Small Commercial Energy Audit	3,802	4,241	4,503	701	18%	1	1	1	(0)	-29%	\$ 4,893	\$ 2,807	\$ (2,086)	-43%	\$ 4,893	\$ 2,807	\$ (2,086)	-43%
<b>Total</b>	<b>727,868</b>	<b>1,642,089</b>	<b>1,743,647</b>	<b>1,015,779</b>	<b>140%</b>	<b>538</b>	<b>254</b>	<b>276</b>	<b>(262)</b>	<b>-49%</b>	<b>\$ 173,212</b>	<b>\$ 109,703</b>	<b>\$ (63,509)</b>	<b>-37%</b>	<b>\$ 173,212</b>	<b>\$ 109,703</b>	<b>\$ (63,509)</b>	<b>-37%</b>

Customer Class	Meter Level					Genr Level					Budget				Actual			
	Budget kWh	Actual kWh	Actual kWh	Variance	Percentage Difference	Budget kW	Actual kW	Actual kW	Variance	Percentage Difference	Expenses	Expenses	Variance	Percentage Difference	Expenses	Expenses	Variance	Percentage Difference
Residential	303,614	107,231	113,940	(189,674)	-62%	437	191	207	(230)	-53%	\$ 114,685	\$ 63,690	\$ (50,995)	-44%	\$ 114,685	\$ 63,690	\$ (50,995)	-44%
Nonresidential	424,254	1,534,858	1,629,707	1,205,453	284%	101	63	68	(33)	-33%	\$ 58,527	\$ 46,013	\$ (12,514)	-21%	\$ 58,527	\$ 46,013	\$ (12,514)	-21%
<b>Total</b>	<b>727,868</b>	<b>1,642,089</b>	<b>1,743,647</b>	<b>1,015,779</b>	<b>140%</b>	<b>538</b>	<b>254</b>	<b>276</b>	<b>(262)</b>	<b>-49%</b>	<b>\$ 173,212</b>	<b>\$ 109,703</b>	<b>\$ (63,509)</b>	<b>-37%</b>	<b>\$ 173,212</b>	<b>\$ 109,703</b>	<b>\$ (63,509)</b>	<b>-37%</b>

**MidAmerican Energy Company  
 South Dakota Energy Efficiency  
 2012 Participation, Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Gas Programs**

Program Name	Planned Annual Therms	Actual Annual Therms	Variance	Percent Difference	Planned Peak Therms	Actual Peak Therms	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	106,424	91,002	(15,422)	-14%	1,495	1,281	(214)	-14%	\$ 472,430	\$ 417,453	\$ (54,977)	-12%
Residential Audit	39,189	40,403	1,214	3%	361	404	43	12%	\$ 347,737	\$ 380,156	\$ 32,419	9%
Nonresidential Equipment	7,934	8,477	543	7%	75	98	23	30%	\$ 33,816	\$ 29,419	\$ (4,397)	-13%
Nonresidential Custom	14,853	16,124	1,271	9%	113	95	(18)	-16%	\$ 39,562	\$ 51,582	\$ 12,020	30%
Small Commercial Energy Audit	17,103	20,173	3,070	18%	97	275	178	183%	\$ 59,386	\$ 87,587	\$ 28,201	47%
<b>Total</b>	<b>185,503</b>	<b>176,179</b>	<b>(9,324)</b>	<b>-5%</b>	<b>2,141</b>	<b>2,153</b>	<b>12</b>	<b>1%</b>	<b>\$ 952,931</b>	<b>\$ 966,197</b>	<b>\$ 13,266</b>	<b>1%</b>

Customer Class	Budget Annual Therms	Actual Annual Therms	Variance	Percent Difference	Budget Peak Therms	Actual Peak Therms	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	145,613	131,405	(14,208)	-10%	1,856	1,685	(171)	-9%	\$ 820,167	\$ 797,609	\$ (22,558)	-3%
Nonresidential	39,890	44,774	4,884	12%	285	467	182	64%	\$ 132,764	\$ 168,588	\$ 35,824	27%
<b>Total</b>	<b>185,503</b>	<b>176,179</b>	<b>(9,324)</b>	<b>-5%</b>	<b>2,141</b>	<b>2,153</b>	<b>12</b>	<b>1%</b>	<b>\$ 952,931</b>	<b>\$ 966,197</b>	<b>\$ 13,266</b>	<b>1%</b>