

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2011 Participation, Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Electric Programs**

Program Name	Budget	Meter Level	Genr Level	Variance	Percentage	Difference	Budget	Meter Level	Genr Level	Variance	Percentage	Difference	Budget	Actual	Variance	Percentage	Difference
	kWh	Actual	Actual				kWh	kWh	kWh				kWh	kWh			
Residential Equipment	119,061	181,144	192,338	73,277	62%		45	78	85	40	88%		\$ 34,480	\$ 49,156	\$ 14,676	43%	
Residential Audit	2,840	2,263	2,403	(437)	-15%		2	1	1	(1)	-46%		\$ 3,531	\$ 8,063	\$ 4,532	128%	
Residential Load Management	590	2,834	3,072	2,482	421%		120	78	85	(35)	-30%		\$ 15,635	\$ 13,713	\$ (1,922)	-12%	
Nonresidential Equipment	503,200	75,238	79,887	(423,313)	-84%		127	14	15	(112)	-88%		\$ 49,186	\$ 19,541	\$ (29,645)	-60%	
Nonresidential Custom	40,980	116,650	123,859	82,879	202%		8	28	30	22	279%		\$ 5,726	\$ 17,684	\$ 11,958	209%	
Small Commercial Energy Audit	7,477	22	23	(7,454)	-100%		1	-	-	(1)	-100%		\$ 9,607	\$ 1,492	\$ (8,115)	-84%	
Total	674,148	378,151	401,582	(272,566)	-40%		303	199	216	(87)	-29%		\$ 118,165	\$ 109,649	\$ (8,516)	-7%	

Customer Class	Budget	Meter Level	Genr Level	Variance	Percentage	Difference	Budget	Meter Level	Genr Level	Variance	Percentage	Difference	Budget	Actual	Variance	Percentage	Difference
	kWh	Actual	Actual				kWh	kWh	kWh				kWh	Expenses			
Residential	122,491	186,241	197,813	75,322	61%		167	157	170	3	2%		\$ 53,646	\$ 70,932	\$ 17,286	32%	
Nonresidential	551,657	191,910	203,769	(347,888)	-63%		136	42	46	(90)	-67%		\$ 64,519	\$ 38,717	\$ (25,802)	-40%	
Total	674,148	378,151	401,582	(272,566)	-40%		303	199	216	(87)	-29%		\$ 118,165	\$ 109,649	\$ (8,516)	-7%	

**MidAmerican Energy Company
 South Dakota Energy Efficiency
 2011 Participation, Actual & Planned Energy Savings, Capacity Savings, and Expenditures - Gas Programs**

Program Name	Planned Annual Therms	Actual Annual Therms	Variance	Percent Difference	Planned Peak Therms	Actual Peak Therms	Variance	Percent Difference	Planned Expenses	Actual Expenses	Variance	Percent Difference
Residential Equipment	170,740	131,659	(39,081)	-23%	2,398	1,861	(537)	-22%	\$ 710,358	\$ 559,526	\$ (150,832)	-21%
Residential Audit	27,564	37,514	9,950	36%	254	327	73	29%	\$ 287,739	\$ 373,371	\$ 85,632	30%
Nonresidential Equipment	14,852	6,099	(8,753)	-59%	140	62	(78)	-56%	\$ 45,139	\$ 26,575	\$ (18,564)	-41%
Nonresidential Custom	28,022	2,443	(25,579)	-91%	213	24	(189)	-89%	\$ 80,162	\$ 23,418	\$ (56,744)	-71%
Small Commercial Energy Audit	5,102	46,206	41,104	806%	29	128	99	341%	\$ 49,886	\$ 93,058	\$ 43,172	87%
Total	246,280	223,921	(22,359)	-9%	3,034	2,402	(632)	-21%	\$ 1,173,284	\$ 1,075,948	\$ (97,336)	-8%

Customer Class	Budget Annual Therms	Actual Annual Therms	Variance	Percent Difference	Budget Peak Therms	Actual Peak Therms	Variance	Percent Difference	Budget Expenses	Actual Expenses	Variance	Percent Difference
Residential	198,304	169,173	(29,131)	-15%	2,652	2,188	(464)	-17%	\$ 998,097	\$ 932,897	\$ (65,200)	-7%
Nonresidential	47,976	54,748	6,772	14%	382	214	(168)	-44%	\$ 175,187	\$ 143,051	\$ (32,136)	-18%
Total	246,280	223,921	(22,359)	-9%	3,034	2,402	(632)	-21%	\$ 1,173,284	\$ 1,075,948	\$ (97,336)	-8%