

**STATE OF SOUTH DAKOTA
BEFORE THE
SOUTH DAKOTA PUBLIC UTILITIES COMMISSION**

**In the Matter of Otter Tail Power Company’s
2022 South Dakota Energy Efficiency Plan
Status Report and 2023 Annual Filing to Update
the Energy Efficiency Adjustment Rider**

**Docket No. EL23-
SUMMARY OF FILING**

Status Report

Overall results for the 2022 South Dakota Energy Efficiency Plan (EEP) Program show Otter Tail Power Company (Otter Tail, the Company) achieved 100 percent of spending budget, 61 percent of participation goals, 130 percent of projected energy savings goals, and 107 percent of proposed demand savings. A summary of each of the programs offered to South Dakota customers in 2022 is presented. Summary tables of actual results compared to goals are provided in Appendix A, Tables 1 through 4.

Financial Incentive

The South Dakota Public Utilities Commission approved a “fixed percentage incentive recovery mechanism” for calculating the financial incentive, which would equal \$157,500. A summary spreadsheet is presented in Appendix A, Table 5.

Energy Adjustment Rider

The Company is proposing to lower the Energy Efficiency Adjustment Rider from \$0.00195/kWh to \$0.00160/kWh, or by approximately eighteen percent. The forecasted revenues collected from the Rider will continue to reduce the EEP tracker balance over the next year and will likely lead to an additional small reduction in the surcharge in July 2024. The EEP tracker balance is provided in the attached report under the section “ENERGY ADJUSTMENT RIDER.” A summary spreadsheet is presented in Appendix A, Table 6.

Conclusion

Otter Tail requests approval of the 2022 Financial Incentive, totaling \$157,500. The Company also requests to lower the Energy Efficiency Adjustment Rider to \$0.00160/kWh on customer’s bills. The next status report will be filed on May 1, 2024, with the program subject to modifications as proposed and approved by the Commission at that time.