Otter Tail Power Company South Dakota Transmission Cost Recovery Rider Class Allocation and Rate Design

A B C D E

			Unadjusted Net		
Line			Revenue	Class Allocation	2023 Filing
No.			Requirement	True Up	EL 23-
1	Recovery Period		Mar 2024 - Feb 2025	Mar 2023 - Feb 2024	Mar 2024 - Feb 2025
2	Total South Dakota Revenue Requirements *		2,849,025	(300,008)	2,549,017
3	Large General Service Class	45.86%	1,306,451	(132,382)	1,174,070
4	Controlled Service	1.27%	36,193	(9,685)	26,509
5	Lighting	0.30%	8,576	(10,873)	(2,296)
6	All Other Service	52.57%	1,497,804	(147,069)	1,350,735
7	Total		2,849,025	(300,008)	2,549,017
8 9 10 11	Large General Service Class Large General Service Class Controlled Service Lighting	kW** kWh** kWh kWh			482,622 280,019,799 35,280,413 2,347,490
12	All Other Service	kWh			194,134,444
13	Large General Service Class	\$ / kW			0.851
14	Large General Service Class	cents / kWh			0.273
15 16 17	Controlled Service Lighting All Other Service	cents / kWh cents / kWh cents / kWh			0.075 (0.098) 0.696

^{*} Jurisdictional transmission allocation factor (D2 = 10.403%) as ordered in Docket No. EL21-031.

^{**} LGS revenue is 35% demand and 65% energy