

		2020 Actual September	2020 Actual October	2020 Actual November	2020 Actual December	2021 Actual January	2021 Actual February	2021 Actual March	2021 Actual April	2021 Projected May	2021 Projected June	2021 Projected July	2021 Projected August
	<u>Load Growth</u>	[PROTECTED DATA BEGINS...											
1	kWh Sales	[PROTECTED DATA BEGINS...											
2	kW Sales	[PROTECTED DATA BEGINS...											
3	Rachet kW	[PROTECTED DATA BEGINS...											
4	Base Revenue	[PROTECTED DATA BEGINS...											
5	Energy Adjustment	[PROTECTED DATA BEGINS...											
6	Monthly Revenues	[PROTECTED DATA BEGINS...											
7	Total Recovery Period Lake Norden Area	[PROTECTED DATA BEGINS...											
	Load Growth Revenues	[PROTECTED DATA BEGINS...											
...PROTECTED DATA BEGINS]													

		2021	2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
		September	October	November	December	January	February	March	April	May	June	July	August
	<u>Load Growth</u>	[PROTECTED DATA BEGINS...											
1	kWh Sales	[PROTECTED DATA BEGINS...											
2	kW Sales	[PROTECTED DATA BEGINS...											
3	Rachet kW	[PROTECTED DATA BEGINS...											
4	Base Revenue	[PROTECTED DATA BEGINS...											
5	Energy Adjustment	[PROTECTED DATA BEGINS...											
6	Monthly Revenues	[PROTECTED DATA BEGINS...											
7	Total Recovery Period Lake Norden Area	[PROTECTED DATA BEGINS...											
	Load Growth Revenues	[PROTECTED DATA BEGINS...											
													...PROTECTED DATA ENDS]

		2021 Projected September	2021 Projected October	2021 Projected November	2021 Projected December	2022 Projected January	2022 Projected February	2022 Projected March	2022 Projected April	2022 Projected May	2022 Projected June	2022 Projected July	2022 Projected August
	<u>Load Growth</u>	[PROTECTED DATA BEGINS...											
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