

**STATE OF SOUTH DAKOTA
BEFORE THE
SOUTH DAKOTA PUBLIC UTILITIES COMMISSION**

In the Matter of Otter Tail Power Company's
2020 South Dakota Energy Efficiency Plan Status
Report and 2021 Annual Filing to Update the
Energy Efficiency Adjustment Rider

Docket No. EL21-

SUMMARY OF FILING

Status Report

Overall results for the 2020 South Dakota Energy Efficiency Plan (EEP) Program show Otter Tail Power Company (Otter Tail, the Company) achieved 109 percent of budget, 60 percent of participation goals, 98 percent of projected energy savings goals, and 108 percent of proposed demand savings. A summary of each of the programs offered to South Dakota customers in 2020 is presented. Summary tables of actual results compared to goals are provided in Appendix A, Tables 1 through 4.

Financial Incentive

The South Dakota Public Utilities Commission approved a "percent of approved budget" method for calculating the financial incentive, which would equal \$209,700. A summary spreadsheet is presented in Appendix A, Table 5.

Energy Adjustment Rider

The Company is not proposing to change the Energy Efficiency Adjustment Rider at this time. The forecasted revenues collected from the Rider are currently in line with the forecasted expenses from the EEP program. The EEP tracker balance is provided in the attached report under the section "ENERGY ADJUSTMENT RIDER." A summary spreadsheet is presented in Appendix A, Table 6.

Conclusion

Otter Tail requests approval of the 2020 Financial Incentive, totaling \$209,700. The Company also requests to continue the Energy Efficiency Adjustment Rider of \$0.00195 on customer's bills. The next status report will be filed on May 2, 2022, with the program subject to modifications as proposed and approved by the Commission at that time.