SOUTH DAKOTA ENERGY EFFICIENCY PLAN - 2020

Otter Tail Power Company

Lifetime Savings

Docket No. EL21-015
Attachment 1 to DR SD-PUC-01.15
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Energy Savings			Demand Savings		
	Actual		Proposed Summer	Actual Summer	
Proposed Energy Savings (kWh)	Energy Savings (kWh)	% of Goal	Coincident kW Savings	Coincident kW Savings	% of Goal
20,126	19,940	99%	479.9	475.5	99%
5,367,667	12,467,021	232%	28.3	52.6	186%
5,792,020	2,247,263	39%	23.9	10.2	43%
498,136	853,546	171%	3.9	1.8	47%
11,677,949	15,587,770	133%	536.0	540.1	101%
4,366,686	3,174,088	73%	25.6	13.8	54%
64,121,052	2,755,354	4%	598.5	56.0	9%
63,119,095	104,974,042	166%	589.6	1,246.2	211%
10,953,976	8,777,288	80%	93.0	70.2	76%
11,717,502	29,305,158	250%	210.0	298.2	142%
154,278,311	148,985,930	97%	1,516.7	1,684.4	111%
165,956,260	164,573,700	99%	2,052.7	2,224.6	108%
165,956,260	164,573,700	99%	2,052.7	2,224.6	108%
165,956,260	164,573,700	99%	2,052.7	2,224.60	108%
	20,126 5,367,667 5,792,020 498,136 11,677,949 4,366,686 64,121,052 63,119,095 10,953,976 11,717,502 154,278,311 165,956,260	Proposed Energy Savings (kWh) 20,126 19,940 5,367,667 12,467,021 5,792,020 2,247,263 498,136 853,546 11,677,949 15,587,770 4,366,686 64,121,052 2,755,354 63,119,095 104,974,042 10,953,976 8,777,288 11,717,502 29,305,158 154,278,311 148,985,930 165,956,260 164,573,700	Proposed Energy Savings (kWh) Actual Energy Savings (kWh) % of Goal 20,126 19,940 99% 5,367,667 12,467,021 232% 5,792,020 2,247,263 39% 498,136 853,546 171% 11,677,949 15,587,770 133% 4,366,686 3,174,088 73% 64,121,052 2,755,354 4% 63,119,095 104,974,042 166% 10,953,976 8,777,288 80% 11,717,502 29,305,158 250% 154,278,311 148,985,930 97% 165,956,260 164,573,700 99%	Proposed Energy Savings (kWh) Actual Energy Savings (kWh) Proposed Summer Coincident kW Savings 20,126 19,940 99% 479.9 5,367,667 12,467,021 232% 28.3 5,792,020 2,247,263 39% 23.9 498,136 853,546 171% 3.9 11,677,949 15,587,770 133% 536.0 4,366,686 3,174,088 73% 25.6 64,121,052 2,755,354 4% 598.5 63,119,095 104,974,042 166% 589.6 10,953,976 8,777,288 80% 93.0 11,717,502 29,305,158 250% 210.0 154,278,311 148,985,930 97% 1,516.7 165,956,260 164,573,700 99% 2,052.7 165,956,260 164,573,700 99% 2,052.7	Proposed Energy Savings (kWh) Actual Energy Savings (kWh) Proposed Summer Coincident kW Savings Actual Summer Coincident kW Savings 20,126 19,940 99% 479.9 475.5 5,367,667 12,467,021 232% 28.3 52.6 5,792,020 2,247,263 39% 23.9 10.2 498,136 853,546 171% 3.9 1.8 11,677,949 15,587,770 133% 536.0 540.1 4,366,686 3,174,088 73% 25.6 13.8 64,121,052 2,755,354 4% 598.5 56.0 63,119,095 104,974,042 166% 589.6 1,246.2 10,953,976 8,777,288 80% 93.0 70.2 11,717,502 29,305,158 250% 210.0 298.2 154,278,311 148,985,930 97% 1,516.7 1,684.4 165,956,260 164,573,700 99% 2,052.7 2,224.6