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Xcel Energy Information Request No. 2-3
Docket No.: EL20-015
Response To: South Dakota Public Utilities Commission
Requestor: South Dakota Public Utilities Commission Staff
Date Received: October 26, 2020

Question:

Refer to the response to DR1-9. The 2020 budget listed for water heaters is \$15,000. The budget in response to DR3-2 in EL19-019 was \$12,900. EL19-019 was approved with the \$12,900 budget number. Explain the discrepancy.

Response:

The budget for the 2020 for water heaters was adjusted to \$12,900 during discovery in EL19-019. However, the Commission’s Order of December 12, 2019 does not clarify the 2020 budget approved. Adjusting program budgets during discovery is not common and therefore, the total budget filed at \$806,991, which included the \$15,000 water heater value, was used in all calculations as per the filing submitted to the Commission. We have adjusted the 2020 budget to reflect the \$12,900 in DR3-2 in EL19-090. Further we have adjusted Discovery Requests DR1-1 and DR1-9 to reflect the associated changes.

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