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Xcel Energy Information Request No. 1-9
 Docket No.: EL20-015
 Response To: South Dakota Public Utilities Commission
 Requestor: South Dakota Public Utilities Commission Staff
 Date Received: September 9, 2020

Question:

Refer to Table 7 on page 16. Provide a side by side comparison of the 2020 budget vs the 2021 budget for each category.

Response:

We provide the side-by-side comparison below.

	2020 Electric Budget	2021 Electric Budget
Business Segment		
Lighting Efficiency	\$389,320	\$414,226
Business Saver's Switch	\$25,250	\$25,250
Peak and Energy Control	\$10,000	\$10,000
Business Segment Total	\$424,570	\$449,476
Residential Segment		
Home Lighting	\$96,756	\$99,655
Heat Pump Water Heaters	\$15,000	\$12,900
Residential Demand Response	\$235,500	\$235,500
Consumer Education	\$21,165	\$21,165
Residential Segment Total	\$368,421	\$369,220
Planning Segment		
Regulatory Affairs	\$14,000	\$10,000
Planning Segment Total	\$14,000	\$10,000
PORTFOLIO TOTAL	\$806,991	\$828,696

REVISED:

	2020 Electric Budget	2021 Electric Budget
Business Segment		
Lighting Efficiency	\$389,320	\$414,226
Business Saver's Switch	\$25,250	\$25,250
Peak and Energy Control	\$10,000	\$10,000
Business Segment Total	\$424,570	\$449,476
Residential Segment		
Home Lighting	\$96,756	\$99,655
Heat Pump Water Heaters	\$12,900	\$12,900
Residential Demand Response	\$235,500	\$235,500
Consumer Education	\$21,165	\$21,165
Residential Segment Total	\$366,321	\$369,220
Planning Segment		
Regulatory Affairs	\$14,000	\$10,000
Planning Segment Total	\$14,000	\$10,000
PORTFOLIO TOTAL	\$804,891	\$828,696

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