

- Not Public Document – Not For Public Disclosure
 Public Document – Not Public Data Has Been Excised
 Public Document

Xcel Energy Information Request No. 1-9
 Docket No.: EL20-015
 Response To: South Dakota Public Utilities Commission
 Requestor: South Dakota Public Utilities Commission Staff
 Date Received: September 9, 2020

Question:

Refer to Table 7 on page 16. Provide a side by side comparison of the 2020 budget vs the 2021 budget for each category.

Response:

We provide the side-by-side comparison below.

| | 2020 Electric Budget | 2021 Electric Budget |
|----------------------------------|-------------------------------------|-------------------------------------|
| Business Segment | | |
| Lighting Efficiency | \$389,320 | \$414,226 |
| Business Saver's Switch | \$25,250 | \$25,250 |
| Peak and Energy Control | \$10,000 | \$10,000 |
| Business Segment Total | \$424,570 | \$449,476 |
| Residential Segment | | |
| Home Lighting | \$96,756 | \$99,655 |
| Heat Pump Water Heaters | \$15,000 | \$12,900 |
| Residential Demand Response | \$235,500 | \$235,500 |
| Consumer Education | \$21,165 | \$21,165 |
| Residential Segment Total | \$368,421 | \$369,220 |
| Planning Segment | | |
| Regulatory Affairs | \$14,000 | \$10,000 |
| Planning Segment Total | \$14,000 | \$10,000 |
| PORTFOLIO TOTAL | \$806,991 | \$828,696 |

Preparer: Jessica Peterson
Title: Sr. Regulatory Analyst
Department: Customer Solutions
Telephone: 612.330.6850
Date: September 28, 2020