

### South Dakota Calendar Month Electric Sales (Mwh)

Sales Forecast: 2019v3.2Forecast NSP Elec Energy\_Calendar

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Revenue Fcst (000's)
Jan-18												Actual 973.4
Feb-18												Actual 800.3
Mar-18												Actual 900.9
Apr-18												Actual 800.9
May-18												Actual 905.0
Jun-18												Actual 1,096.5
Jul-18												Actual 1,112.7
Aug-18												Actual 1,183.9
Sep-18												Actual 931.9
Oct-18												Actual 866.2
Nov-18												Actual 835.7
Dec-18												Actual 956.6
												<u>11,364.2</u> Fiscal 2018
Jan-19												Actual 1,269.7
Feb-19												Actual 1,116.5
Mar-19												Actual 1,250.0
Apr-19												Actual 1,076.6
May-19												Actual 1,151.9
Jun-19												Actual 1,374.3
Jul-19												Actual 1,516.4
Aug-19												Actual 1,358.0
Sep-19	47,046	4,468	51,514	80,191	35,339	115,530	993	0	0	993	168,037	Fcst 1,151.6
Oct-19	44,258	5,505	49,763	81,899	32,515	114,413	1,170	0	0	1,170	165,345	Fcst 1,133.1
Nov-19	45,681	7,330	53,011	75,793	31,537	107,330	1,100	0	0	1,100	161,440	Fcst 1,106.3
Dec-19	59,608	10,746	70,354	83,212	28,011	111,223	1,547	0	0	1,547	183,124	Fcst 1,255.0
												<u>14,759.5</u> Fiscal 2019
Jan-20	60,043	11,745	71,789	82,652	30,365	113,017	1,513	0	0	1,513	186,319	Fcst 1,653.2
Feb-20	52,307	10,219	62,526	71,152	29,482	100,634	1,198	0	0	1,198	164,359	Fcst 1,458.4
Mar-20	52,481	8,705	61,186	87,427	30,205	117,632	968	0	0	968	179,786	Fcst 1,595.2
Apr-20	43,457	5,264	48,722	75,226	28,739	103,965	1,124	0	0	1,124	153,811	Fcst 1,364.8
May-20	46,664	5,640	52,303	82,020	34,386	116,406	646	0	0	646	169,355	Fcst 1,502.7
Jun-20	60,572	4,736	65,307	89,801	35,385	125,186	545	0	0	545	191,038	Fcst 1,695.1
Jul-20	76,884	6,201	83,086	101,432	35,575	137,007	1,074	0	0	1,074	221,167	Fcst 1,962.4
Aug-20	76,344	6,388	82,732	101,822	37,094	138,916	465	0	0	465	222,113	Fcst 1,970.8
Sep-20	47,507	4,622	52,129	80,433	34,016	114,450	985	0	0	985	167,564	Fcst 1,486.8
Oct-20	44,702	5,751	50,453	82,027	33,858	115,885	1,160	0	0	1,160	167,499	Fcst 1,486.2
Nov-20	46,139	7,707	53,846	75,756	31,312	107,067	1,091	0	0	1,091	162,004	Fcst 1,437.5
Dec-20	60,356	11,362	71,718	83,482	28,260	111,743	1,535	0	0	1,535	184,996	Fcst 1,641.5
												<u>19,254.5</u> Fiscal 2020
												2,170,011 Annual