

Rider Tracker	Jan 19	Feb 19	Mar 19	Apr 19	May 19	June 19	July 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	2019
Rider Revenue Requirement													
10245258-MNGP Extended Power Uprate	166,454	165,492	164,529	163,567	162,605	161,642	160,680	159,718	158,755	157,793	156,831	155,868	1,933,932
11011522-Pi-9N-40 Cask(39-47)	29,952	29,867	29,786	29,706	29,623	29,538	29,586	29,504	29,421	29,338	29,256	29,173	354,749
10798851-Pi- Relicence IFSI	3,021	3,013	3,004	2,996	2,986	2,977	2,969	2,960	2,951	2,942	2,933	2,925	35,677
1180202-Pi U2 Generator Replacemnt	36,072	35,943	35,815	35,686	35,558	35,429	35,301	35,172	35,044	34,916	34,787	34,659	424,382
1180219-Pi U2 GSU Transformer Repl	8,285	8,255	8,225	8,196	8,166	8,137	8,107	8,078	8,048	8,019	7,989	7,960	97,465
11946062-MNGP EDG Tornado Missile P	6,061	6,038	6,016	5,993	5,971	5,948	5,925	5,903	5,880	5,857	5,835	5,812	71,239
11503439-MNGP Fukushima Modification	7,298	7,272	7,244	7,216	7,188	7,161	7,133	7,105	7,077	7,049	7,022	6,994	85,759
11871747-MNGP Hardened Vents & Fit	7,922	7,892	7,862	7,833	7,803	7,774	7,744	7,714	7,684	7,654	7,624	7,594	93,282
11503753-Pi 1R Transformer Replacem	(209)	(294)	(173)	(567)	(603)	(648)	(689)	(734)	(779)	(824)	(869)	(914)	59,622
11503758-Pi 2M 2RX 2RX Transformer	2,522	2,513	2,504	2,495	2,486	2,477	2,467	2,458	2,448	2,439	2,429	2,419	31,722
11401534-Prarie 3rd 230/115 kv tra	6,314	6,297	6,280	6,263	6,246	6,229	6,212	6,204	6,187	6,170	6,153	6,136	74,697
1162422-Pi Emerg Resp Equipment FL	13,517	13,469	13,420	13,372	13,324	13,276	13,228	13,199	13,170	13,141	13,112	13,083	162,781
11812460-Pi LH Ph H-U2 MRP-227A Im	2,300	2,290	2,281	2,272	2,263	2,254	2,244	2,235	2,226	2,217	2,208	2,198	26,908
11044898-Pi-NFPA 805 Fire Model	(1,231)	(1,429)	(1,628)	(1,826)	(2,024)	(2,223)	(2,421)	(2,619)	(2,817)	(3,016)	(3,214)	(3,412)	(27,860)
11808178-Pi U1 Generator Replacemnt	53,303	53,359	53,440	53,502	53,548	53,600	53,652	53,704	53,756	53,808	53,860	53,912	638,538
11230621-Pi U2 HDTF Speed Control U	13,526	13,500	13,477	13,447	13,440	13,348	13,314	13,280	13,246	13,212	13,178	13,144	162,716
11551351-BRDCC Border Wind ND Sequo	111,538	111,093	110,648	110,202	109,757	109,312	108,867	108,422	107,977	107,532	107,087	106,642	1,309,071
11869600-PLVDC Pleasant Valley Wind	139,961	139,401	138,842	138,282	137,722	137,163	136,603	136,043	135,484	134,924	134,364	133,805	1,642,593
10935185-SHC1C U1 Cottom Border Rep	5,898	5,870	5,843	5,815	5,788	5,760	5,733	5,706	5,678	5,651	5,623	5,596	68,960
11345791-BDSOC Install Package Boil	3,041	3,030	3,018	3,007	2,996	2,984	2,973	2,961	2,950	2,938	2,927	2,915	35,740
11488127-SHC2C U2 Turbine EHC Crfs	1,876	1,867	1,859	1,850	1,841	1,832	1,824	1,815	1,806	1,797	1,789	1,780	21,937
11487734-SHC3C Motor Control Sys PL	3,210	3,197	3,184	3,172	3,159	3,146	3,134	3,121	3,108	3,095	3,082	3,069	45,430
11487740-SHC3C Turbine EHC Controls	296	295	293	292	290	288	287	285	284	282	281	279	8,057
11488116-SHC3C Unit Protection PLC													
11808703 East Metro Capacity Sub													
11219377-Midtown 115 kv Line	3,575	3,565	3,555	3,545	3,535	3,525	3,515	3,506	3,496	3,486	3,476	3,466	42,244
11892875-NSM0953 Galloping Mitigati	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)
11465739-GST-III Computer Software	16,012	15,929	15,846	15,762	15,679	15,596	15,512	15,429	15,345	15,262	15,179	15,095	186,646
11083245-Hiawatha Dam Interconnect	3,032	3,023	3,015	3,006	2,997	2,988	2,980	2,971	2,962	2,953	2,944	2,936	35,808
11990782 Rice Street SC Relocation													
11806389-Scott County 345 kv Expans	6,300	6,283	6,266	6,249	6,232	6,215	6,198	6,181	6,164	6,146	6,129	6,112	74,475
11801873-Dynamic EMS Environment Ph	10,329	10,279	10,229	10,180	10,130	10,080	10,030	9,980	9,930	9,881	9,831	9,781	120,660
11491932-Work and Asset Ph 1 SW MN	75,000	74,655	74,283	73,912	73,537	73,163	72,789	72,414	72,040	71,665	71,291	70,916	875,665
10799550-Pi- Repl Instrument Air Com	5,048	5,030	5,012	4,995	4,977	4,959	4,941	4,924	4,906	4,888	4,870	4,853	59,402
12076265-MNGP Security Physical Upg	6,349	6,325	6,302	6,278	6,255	6,231	6,207	6,184	6,160	6,136	6,113	6,089	74,630
12075477-Pi Sfgds CL Pump Redesign	3,667	3,605	3,547	3,533	3,521	3,509	3,496	3,483	3,470	3,457	3,444	3,431	43,226
MONTICELLO RETURN CREDIT [TRADE SECRET BEGINS]													
TRADE SECRET ENDS]													
11776427-760 - Red Wing to Wabasha	1,860	1,855	1,851	1,846	1,842	1,837	1,833	1,828	1,824	1,819	1,814	1,810	22,019
12077207-NSM0953 Galloping Mitigati	2,768	2,762	2,755	2,749	2,742	2,735	2,728	2,721	2,714	2,707	2,700	2,693	32,774
10785655-HBCTC U7 HGP/Combustion In	2,238	2,231	2,225	2,218	2,211	2,205	2,198	2,191	2,185	2,178	2,172	2,165	26,416
11350867-SHC1C U1 DCS Controls Repl	5,192	5,168	5,144	5,120	5,095	5,071	5,047	5,023	4,998	4,974	4,950	4,926	60,708
11366818-MNGP Rplc IMUX Front End P	2,218	2,209	2,201	2,193	2,184	2,176	2,168	2,159	2,151	2,143	2,134	2,126	26,962
11434783-GST-II Computer SoftwareN	7,721	7,680	7,640	7,600	7,559	7,519	7,479	7,438	7,398	7,357	7,317	7,277	89,855
11468481-MNGP Cyber Security 08-09	8,516	8,483	8,450	8,417	8,384	8,351	8,318	8,285	8,252	8,219	8,186	8,153	100,015
11584375-Purch EMS DEMS HW MN	6,281	6,250	6,218	6,187	6,155	6,124	6,092	6,061	6,029	5,998	5,966	5,935	73,295
11812451-Pi Fan Coil Unit Face Repl	3,790	3,777	3,763	3,750	3,736	3,723	3,710	3,696	3,683	3,669	3,656	3,643	44,596
11825933-Pi NFPA 805 -08 Fire Detec	2,162	2,154	2,147	2,139	2,132	2,124	2,116	2,109	2,101	2,093	2,086	2,078	25,441
11926489-MNGP EDG Fuel Oil Train Se	3,802	3,878	3,863	3,848	3,833	3,819	3,804	3,789	3,775	3,760	3,745	3,730	45,736
12035378-Pi FLEX Storage Building	6,021	6,000	5,979	5,958	5,936	5,915	5,894	5,873	5,851	5,830	5,809	5,788	70,854
12173639-CRTCC Courtenay Wind Farm	122,018	121,569	121,121	120,673	120,225	119,777	119,329	118,881	118,433	117,984	117,535	117,087	1,434,630
11215945-RIVSC-US HGP Inspection No	1,259	1,255	1,250	1,246	1,241	1,237	1,233	1,229	1,225	1,221	1,217	1,213	22,135
11627836-Midtown 115kv Line 2/LineS	4,301	4,291	4,280	4,270	4,259	4,248	4,238	4,227	4,217	4,206	4,195	4,185	50,918
A.0001574.147-SHC3C Repl U3 Boiler Fin Super	747	741	735	730	724	718	712	706	700	694	688	682	57,203
A.0000035.211- Pi Reactor Coolant Pump Rebuil	9,071	9,039	9,008	8,976	8,944	8,913	8,881	8,848	8,815	8,783	8,752	8,720	105,750
A.0000029.015- MT TSTF-523 Vent Installation	2,966	2,955	2,944	2,933	2,921	2,910	2,899	2,888	2,877	2,866	2,855	2,844	34,860
A.0000011.116- MT EDG Fuel Oil Pump Mtr Rplc 1R28	67	67	66	66	66	66	66	66	66	67	67	66	795
A.0000029.018- MT KM 480VAC Cubicle Rplc	973	969	965	956	946	944	941	936	931	926	921	916	10,709
A.0000017.003- MNGP DAS & PPCS Rplc	8,635	8,610	8,541	8,579	8,549	8,554	8,539	8,524	8,506	8,483	8,471	8,471	107,385
A.0000060.001- MNGP 2018 Dry Fuel Storage Loa	21,792	21,707	21,580	21,454	21,328	21,335	21,270	21,203	21,136	21,070	21,003	20,936	255,884
A.0000040.016- Pi 4.16 KV Bus Modifi	7,604	7,642	7,643	7,640	7,642	7,630	7,606	7,579	7,552	7,526	7,499	7,473	91,036
A.0000504.025 NSPM T-Line ELR 2016 69KV, Line	1,325	1,304	1,013	1,350	1,010	2,100	1,747	1,752	2,011	2,263	2,262	2,333	20,471
A.0001701.001-G100-Blazing Star I Wind Farm	21,819	21,299	20,896	20,896	20,747	20,580	21,474	23,898	25,291	25,668	25,772	111,808	360,238
A.0001701.002-G100-Blazing Star I Wind Farm		152	269	237	285	356	381	381	381	381	381	381	3,586
A.0001701.003-G100-Blazing Star I Wind Farm	25	24	24	23	22	22	21	21	20	19	19	19	703
A.0001701.004-G100-Blazing Star I Wind Farm TSG S	262	252	302	363	383	496	553	573	586	584	581	4,028	8,963
A.0001701.005-G100-Blazing Star I Wind Farm Tline	2	4	5	5	5	10	14	14	14	14	14	14	184
A.0001701.006-1460 Blazing Star I Wind Interc	801	803	838	903	946	974	999	1,024	1,026	1,009	1,009	4,547	14,843
A.0001701.007-1460 Blazing Star I Wind Comm	13	14	17	19	19	19	18	18	17	17	17	17	265
A.0001701.008-Purch Bus SYS Network Blazing Star	24	23	22	22	21	21	20	20	19	19	18	115	344
A.0001701.009-BS1- GIA MN 345KV HNL	5	6	8	8	8	8	7	7	7	7	7	32	110
A.0001703.001-FOX G100-Foxtail Wind Farm	17,294	16,811	16,639	16,558	17,051	18,781	19,418	19,697	19,818	20,870	161,874	162,417	577,229
A.0001703.002-FOX G100-Foxtail Wind Farm Land				29	60	62	63</						

Rider Tracker	Jan 20	Feb 20	Mar 20	Apr 20	May 20	June 20	July 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	2020
Rider Revenue Requirement													
10245258-MNGP Extended Power Uprate	163,531	162,534	161,538	160,546	159,545	158,553	157,553	156,556	155,564	154,564	153,572	152,571	1,896,628
11101522-PI-9 TN-40 Cask(39-47)	35,742	35,543	35,343	35,149	34,986	34,847	34,801	34,739	40,145	45,554	45,351	45,129	457,328
10789851-PI- Relicence IFSI	3,007	2,998	2,989	2,980	2,970	2,961	2,952	2,943	2,934	2,925	2,916	2,907	35,482
1180202-PI U2 Generator Replacemnt	35,325	35,196	35,067	34,938	34,809	34,680	34,550	34,421	34,292	34,163	34,034	33,905	415,381
1180219-PI U2 GSU Transformer Repl	8,112	8,082	8,052	8,023	7,993	7,963	7,934	7,904	7,874	7,845	7,815	7,785	95,383
11504602-MNGP EDG Tornado Missile P	5,919	5,896	5,873	5,851	5,828	5,805	5,782	5,760	5,737	5,714	5,691	5,669	69,525
11503439-MNGP Fukushima Modification	7,123	7,095	7,067	7,039	7,011	6,983	6,955	6,927	6,899	6,871	6,843	6,815	83,625
11871747-MNGP Hardened Vents & Fit	7,766	7,736	7,706	7,676	7,646	7,617	7,587	7,557	7,527	7,498	7,468	7,438	91,222
11503753-PI 1R Transformer Replacem	6,473	6,451	6,428	6,405	6,383	6,360	6,337	6,315	6,292	6,269	6,247	6,224	76,184
11503758-PI 2M 2RS 2RX Transformer	2,897	2,887	2,876	2,866	2,856	2,846	2,835	2,825	2,815	2,804	2,794	2,784	34,085
11401534-Prarie 3rd 230/115 kv tra	6,284	6,267	6,250	6,233	6,216	6,199	6,183	6,166	6,149	6,132	6,115	6,098	74,292
1162422-PI Emerg Resp Equipment FL	14,029	13,978	13,928	13,877	13,827	13,776	13,726	13,675	13,625	13,574	13,524	13,473	165,011
11812440-PI LH Ph H-U2 MRP-227A Im	2,255	2,246	2,236	2,227	2,218	2,208	2,199	2,190	2,180	2,171	2,162	2,152	26,445
11044898-PI-NFPA 805 Fire Model	(2,942)	(3,144)	(3,346)	(3,549)	(3,751)	(3,953)	(4,155)	(4,357)	(4,560)	(4,762)	(4,964)	(5,166)	(48,651)
11808178-PI U1 Generator Replacemnt	53,962	53,774	53,585	53,395	53,207	53,018	52,829	52,640	52,451	52,262	52,073	51,885	635,081
11230621-PI U2 HDTF Speed Control U	13,955	13,906	13,857	13,808	13,759	13,710	13,661	13,612	13,563	13,514	13,465	13,416	164,222
11551351-8RD0C Bypass Wind ND Sequo	106,980	106,588	106,196	105,804	105,412	105,020	104,628	104,237	103,845	103,453	103,061	102,670	1,257,896
11889600-PLVDC Plesant Wind ND Sequo	134,222	133,729	133,237	132,744	132,252	131,760	131,267	130,775	130,282	129,790	129,298	128,806	1,578,163
10935185-SHC1C U1 Cottom Botton Rep	5,713	5,685	5,656	5,629	5,600	5,573	5,544	5,516	5,488	5,460	5,432	5,404	66,701
11345791-BDSOC Install Package Boil	2,969	2,957	2,946	2,934	2,922	2,911	2,899	2,888	2,876	2,865	2,853	2,842	34,862
11488127-SHC2C U2 Turbine EHC Crfs	1,816	1,807	1,798	1,789	1,780	1,771	1,762	1,754	1,745	1,736	1,727	1,718	21,203
11487734-SHC3C Motor Control Sys PL	4,623	4,607	4,591	4,574	4,558	4,541	4,525	4,509	4,492	4,476	4,460	4,443	54,399
11487740-SHC3C Turbine EHC Controls	1,198	1,194	1,190	1,186	1,182	1,178	1,174	1,170	1,166	1,161	1,157	1,153	14,107
11488116-SHC3C Unit Protection PLC	(67)	(198)	(195)	(523)	(1,596)	(1,676)	(1,719)	(1,747)	(1,741)	(1,735)	(1,730)	(1,724)	(13,731)
11808703 East Metro Capacity Sub													
11219377-Midtown 115 kv Line	3,330	3,324	3,318	3,313	3,307	3,301	3,295	3,289	3,283	3,277	3,271	3,265	39,573
11892875-NSM0953 Galloping Mitigati	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)
11465739-GST-III Computer Software	15,653	15,566	15,479	15,392	15,304	15,218	15,130	15,043	14,957	14,869	14,783	14,697	170,665
11083245-Hiawatha Dam Interconnect	2,950	2,942	2,935	2,927	2,920	2,912	2,905	2,898	2,890	2,883	2,875	2,868	34,905
11990782 Rice Street SC Relocation													
11806389-Scott County 345 kv Expans	6,261	6,244	6,227	6,209	6,192	6,175	6,158	6,141	6,124	6,107	6,090	6,073	74,001
10818773-Dynamic EMS Environment Ph	9,678	9,630	9,583	9,535	9,488	9,440	9,392	9,345	9,297	9,249	9,202	9,154	112,994
11491932-Work and Asset Ph 1 SW MN	67,558	67,368	67,078	66,788	66,498	66,208	65,918	65,628	65,338	65,049	64,758	64,469	792,757
10799550-PI-Rep Instrument Air CM	4,943	4,925	4,907	4,889	4,871	4,854	4,836	4,818	4,800	4,782	4,764	4,746	58,135
1076265-MNGP Security Physical Upg	6,202	6,178	6,154	6,131	6,107	6,083	6,059	6,035	6,012	5,988	5,964	5,940	72,853
12075477-PI Sfgds Cl Pump Redesign	3,725	3,712	3,699	3,686	3,673	3,660	3,648	3,635	3,622	3,609	3,596	3,583	43,848
MONTICELLO RETURN CREDIT [TRADE SECRET BEGINS]													
[TRADE SECRET ENDS]													
11776427-760 - Red Wing to Wabasha	1,854	1,850	1,845	1,840	1,836	1,831	1,827	1,822	1,818	1,813	1,809	1,804	21,950
12077207-NSM0953 Galloping Mitigati	2,759	2,752	2,745	2,738	2,731	2,724	2,717	2,711	2,704	2,697	2,690	2,683	32,651
10785655-HBCTC U7 HGP/Combustion In	2,217	2,210	2,203	2,197	2,190	2,183	2,177	2,170	2,163	2,157	2,150	2,144	26,160
11350867-SHC1C U1 DCS Controls Repl	5,029	5,004	4,979	4,954	4,929	4,905	4,880	4,855	4,830	4,805	4,781	4,756	58,707
11366818-MNGP Rplc IMUX Front End P	2,165	2,157	2,148	2,140	2,131	2,123	2,115	2,106	2,098	2,089	2,081	2,072	25,426
11434783-GST-II Computer Software-N	7,435	7,394	7,352	7,310	7,270	7,229	7,187	7,146	7,105	7,063	7,022	6,983	83,305
11468481-MNGP Cyber Security 08-09	8,059	8,028	7,998	7,968	7,937	7,907	7,877	7,847	7,816	7,786	7,756	7,725	94,704
11584375-Purch EMS DEMS Ph2 HW MN	5,846	5,816	5,786	5,757	5,727	5,697	5,667	5,637	5,607	5,577	5,547	5,517	68,181
11812451-PI Fan Coil Unit Face Repl	3,711	3,697	3,684	3,670	3,657	3,643	3,630	3,616	3,603	3,590	3,576	3,563	43,640
11825933-PI NFPA 805 -08 Fire Detc	2,122	2,115	2,107	2,099	2,092	2,084	2,076	2,069	2,061	2,053	2,045	2,038	24,961
11926489-MNGP EDG Fuel Oil Train Se	3,798	3,784	3,769	3,754	3,739	3,724	3,709	3,695	3,680	3,665	3,650	3,635	44,603
12035378-PI FLEX Storage Building	5,902	5,880	5,859	5,838	5,816	5,795	5,774	5,752	5,731	5,709	5,688	5,667	69,411
12173639-CRTDC Courtenay Wind Farm	120,890	120,425	119,961	119,495	119,032	118,566	118,103	117,639	117,173	116,707	116,244	115,782	1,420,021
11215945-RVSC-US HGP Inspection No	2,806	2,799	2,792	2,785	2,778	2,771	2,764	2,757	2,750	2,743	2,736	2,729	33,206
11627836-Midtown 115kv Line 2(1)S	4,283	4,273	4,262	4,252	4,241	4,231	4,220	4,210	4,199	4,189	4,178	4,168	50,706
A.0001574.147-SHC3C Repl U3 Boiler Fin Super	9,313	9,268	9,224	9,180	9,136	9,092	9,047	9,003	8,959	8,915	8,871	8,826	108,836
A.0000035.211-PI Reactor Cooling Pump Rebuil	8,880	8,848	8,817	8,785	8,753	8,721	8,689	8,658	8,626	8,594	8,562	8,530	100,465
A.0000029.015-MT TSTF-523 Vent Installation	2,895	2,884	2,873	2,862	2,850	2,839	2,828	2,817	2,806	2,795	2,784	2,773	34,006
A.0000017.116-MT EDG Fuel Oil Pump Mtr Rplc 1R28	67	67	66	66	66	66	65	65	65	65	64	64	786
A.0000029.018-MM KM 480VAC Cubicle Rplc	966	962	958	955	951	948	944	940	937	933	930	926	11,350
A.0000017.003-MNGP DAS & PPCS Rplc	17,625	17,613	17,631	17,634	17,558	17,492	17,426	17,360	17,294	17,228	17,162	17,096	209,110
A.0000060.001-MNGP 2018 Dry Fuel Storage Loa	21,561	21,491	21,420	21,350	21,279	21,209	21,138	21,068	20,998	20,927	20,857	20,786	254,086
A.0000040.016-PI 4.16 KV Bus Modifi	7,633	7,606	7,580	7,553	7,527	7,500	7,474	7,447	7,421	7,394	7,368	7,341	89,842
A.0000054.025 NSPM T-Line ELR 2016 69KV, Line	2,369	2,376	2,347	2,315	2,275	2,235	2,195	2,155	2,115	2,075	2,035	1,995	34,007
A.0001701.001-G100-Blazing Star I Wind Farm	203,896	203,361	202,676	201,578	200,411	199,219	198,052	196,873	195,681	194,514	193,323	192,156	2,381,740
A.0001701.002-G100-Blazing Star I Wind Farm	395	395	395	395	395	395	395	395	395	395	395	395	4,736
A.0001701.003-G100-Blazing Star I Wind Farm	774	772	770	768	766	764	762	760	758	756	754	752	9,156
A.0001701.004-G100-Blazing Star I Wind Farm TSG S	7,720	7,699	7,677	7,655	7,634	7,612	7,591	7,570	7,549	7,528	7,507	7,486	91,228
A.0001701.005-G100-Blazing Star I Wind Farm Tline	161	161	160	160	159	159	159	158	158	157	157	157	1,906
A.0001701.006-1460 Blazing Star I Wind Interc	8,416	8,121	9,083	10,291	10,234	10,176	10,119	10,062	10,004	9,948	9,890	9,833	116,177
A.0001701.007-1460 Blazing Star I Wind Comm	143	142	141	140	140	139	138	137	136	135	135	134	1,659
A.0001701.008-Purch Bus SYS Network Blazing Star	214	213	212	211	209	208	207	206	204	203	202	201	2,490
A.0001701.009-B51- GIA MN 345KV HNL	59	59	58	58	58	57	57	57	56	56	56	55	