Northern States Power Company

South Dakota Infrastructure Rider Approved Rate 2019

All customers are subject to the same energy cost per kWh.

Demand-billed customers have a portion of the energy charge converted into a demand charge.

Non-demand customers pay the same energy surcharge per kWh.

<u>Description</u>	All Classes	<u>Description</u>	Demand-Billed
South Dakota Net Annual Cost (1)	\$14,562,820	Total Factor / kWh	\$0.006853
Forecasted South Dakota MWH (2)	2,125,179	Energy Percent	100.0%
Energy Factor / kWh	\$0.006853	Energy Factor / kWh	\$0.006853
Residential bill impact / Month (3)	\$5.14		

Notes:

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
- (2) Includes Interdepartmental sales and reflects calendar month sales.
- (3) Assumes 750 kWh per month.

Northern States Power Company

South Dakota Infrastructure Rider Projected 2020

All customers are subject to the same energy cost per kWh.

Demand-billed customers have a portion of the energy charge converted into a demand charge.

Non-demand customers pay the same energy surcharge per kWh.

<u>Description</u>	All Classes	<u>Description</u>	Demand-Billed
South Dakota Net Annual Cost (1)	\$19,255,370	Total Factor / kWh	\$0.008873
Forecasted South Dakota MWH (2)	2,170,011	Energy Percent	100.0%
Energy Factor / kWh	\$0.008873	Energy Factor / kWh	\$0.008873
Residential bill impact / Month (3)	\$6.65		

Notes:

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
- (2) Includes Interdepartmental sales and reflects calendar month sales.
- (3) Assumes 750 kWh per month.