

**Northern States Power Company**  
**South Dakota Transmission Cost Recovery Rider**  
**Projected 2020 effective January 1, 2020**

Line No	Description	All Classes
1	South Dakota Net Annual Cost (1)	\$6,480,432 From Line 26 of Attachment 4
2	Forecasted South Dakota MWH (2)	2,170,011 From Line 2 of Attachment 10
3	Total Factor / kWh	\$0.002986 (Line 1 /Line 2)/1,000
4	Residential bill impact / Month (3)	\$2.24 Line 3 * 750 kWh

**Notes:**

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery. Please see line 24 of Attachment 4 for details.
- (2) Includes Interdepartmental sales and reflects calendar month sales. See line 2 of Attachment 10 for detail
- (3) Assumes 750 kWh per month.

**Northern States Power Company**  
**South Dakota Transmission Cost Recovery Rider**  
**2019 Approved Rate**

Line No	Description	All Classes
17	South Dakota Net Annual Cost (1)	\$6,454,892
18	Forecasted South Dakota MWH (2)	2,125,179
19	Total Factor / kWh	\$0.003037 Order received 12.17.18 - Docket EL18-036
20	Residential bill impact / Month (3)	\$2.28

**Notes:**

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
- (2) Includes Interdepartmental sales and reflects calendar month sales.
- (3) Assumes 750 kWh per month.