

Projected Revenue for March 2019 - February 2020

Line No.	Class		Units	Rate per Unit	Amount
1	Large General Service	(a)	394,884 kW	\$0.618	\$243,922
2			262,245,387 kWh	0.173¢	\$452,998
3	Total LGS				\$696,921
4					
5	Controlled Service	(b)	34,109,227 kWh	0.073¢	\$25,062
6					
7	Lighting	(c)	4,540,462 kWh	0.243¢	\$11,054
8					
9	All other service		195,472,980 kWh	0.463¢	\$905,150
10					
11	Total revenue				\$1,638,187

- (a) Rate Schedules 10.03 Large General Service and 10.05 Large General Service - Time of Day
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting